

MEMORANDUM TO: All Members of the Metropolitan Council

FROM: Donald W. Jones, Director

DATE: June 1, 2006

RE: Capital Improvements Budget

Attached hereto is a listing of projects included in the 2006-2007 Capital Improvements Budget. The projects are listed in three categories:

- 1) Projects appearing in the 2006-2007 budget for the first time; and
- 2) Projects appearing in the 2005-2006 Capital Improvements Budget and resubmitted in the 2006-2007 Budget (Not New Project Submittals); and
- 3) Attached also is a list of projects by district as prepared by the Planning Commission staff that were not resubmitted in the 2006-2007 budget.

Projects, which have a 1-A priority, have already been funded by the Council; therefore, they are not included in this analysis.

The Capital Improvements Budget is amendable on third reading; however, any amendments to the Capital Improvements Budget giving a project a 1-A priority would require removal of other projects previously authorized.

If you have any amendments to the Capital Improvements Budget, please let Roseanne Hayes know prior to Friday, June 9th.

DWJ/rh

Attachments

Projects New to the 2006-2007 CIB

Budget Year: 2007

BORDEAUX LONG TERM CARE GSD

This project is district-wide.

I.D. Number: 07BH0001

KNOWLES HOME - EXTERIOR WALL REPAIR / RENOVATION

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$250,000						\$250,000

BORDEAUX LONG TERM CARE GSD

This project is district-wide.

I.D. Number: 07BH0002

PHARMACY PACKAGING SYSTEM

CENTRALBUSINESSIMPRDISTR(CBID) GSD

This project is district-wide.

I.D. Number: 07OO0007

COPY MACHINE

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$7,000						\$7,000

CENTRALBUSINESSIMPRDISTR(CBID) GSD

This project is district-wide.

I.D. Number: 07OO0001

EXTENDED CAB TRUCK

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$20,000						\$20,000

CENTRALBUSINESSIMPRDISTR(CBID) GSD

This project is district-wide.

I.D. Number: 07OO0003

LED DESTINATION SIGNS FOR 6 SHUTTLE BUSES

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$12,000						\$12,000

CENTRALBUSINESSIMPRDISTR(CBID) GSD

This project is district-wide.

I.D. Number: 07OO0006

MAPPING SOFTWARE

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$3,000						\$3,000

Projects New to the 2006-2007 CIB

Budget Year: 2007

CENTRALBUSINESSIMPRDISTR(CBID) GSD

This project is district-wide.

I.D. Number: 07OO0008

PRINTER

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$2,000						\$2,000

CENTRALBUSINESSIMPRDISTR(CBID) GSD

This project is district-wide.

I.D. Number: 07OO0002

SEGWAYS AND AMBASSADOR BIKES

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$15,000						\$15,000

CENTRALBUSINESSIMPRDISTR(CBID) GSD

This project is district-wide.

I.D. Number: 07OO0005

SOFTWARE FOR REPORTING AND TRACKING WORK REQUESTS WITH HANDHELDS AND MAPPING

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$25,000						\$25,000

CENTRALBUSINESSIMPRDISTR(CBID) GSD

This project is district-wide.

I.D. Number: 07OO0004

STREET VACUUM MACHINE

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$30,000						\$30,000

CIRCUIT COURT CLERK GSD

This project is district-wide.

I.D. Number: 07CI0001

TRAFFIC VIOLATIONS MANAGEMENT SYSTEM

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$800,000						\$800,000

Projects New to the 2006-2007 CIB

Budget Year: 2007

CONVENTION CENTER GSD

This project is district-wide.

I.D. Number: 07CC0009

REPLACE THE COMMERCE STREET ENTRANCE VESTIBULE FLOORING, GLASS DOOR, HARDWARE, AND CLOSURES

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$70,000						\$70,000

DES-DISTRICT ENERGY SYSTEM GSD

This project is district-wide.

I.D. Number: 07OO0001

DES - MISCELLANEOUS SERVICE PROJECTS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$2,838,470	\$4,735,000	\$2,690,000	\$2,385,000	\$2,160,000		\$14,808,470

DES-DISTRICT ENERGY SYSTEM GSD

This project is district-wide.

I.D. Number: 07OO0002

DES - NEW CUSTOMER CONNECTIONS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$18,000,000

ELECTION COMMISSION GSD

This project is district-wide.

I.D. Number: 07EC0001

ELECTRONIC POLLBOOKS - ELECTIONS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
M PROPOSED 4%	\$204,000	\$619,700					\$823,700

ELECTION COMMISSION GSD

This project is district-wide.

I.D. Number: 07EC0002

VOTING MACHINES IN COMPLIANCE WITH HELP AMERICA VOTE ACT (HAVA)

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
G STATE FUNDS	\$1,710,000						\$1,710,000
M PROPOSED 4%	\$500,000						\$500,000

Projects New to the 2006-2007 CIB

Budget Year: 2007

FARMER'S MARKET GSD

This project is district-wide.

I.D. Number: 07FM0009

OFFICE SECURITY

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$3,000						\$3,000

FARMER'S MARKET GSD

This project is district-wide.

I.D. Number: 07FM0010

PERSONAL LIFT

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$9,500						\$9,500

FINANCE GSD

This project is district-wide.

I.D. Number: 07FI0017

CJC RENOVATION (INCLUDING EVIDENCE ROOM)

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$1,734,000	\$14,451,000					\$16,185,000

FINANCE GSD

This project is district-wide.

I.D. Number: 07FI0019

CRIME LAB - YEAR 1 PLANNING AND YEAR 2 CONSTRUCTION

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$8,950,620						\$8,950,620

FINANCE GSD

This project is district-wide.

I.D. Number: 07FI0025

DEMOLITION PROJECTS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$1,500,000	\$150,000					\$1,650,000

Projects New to the 2006-2007 CIB

Budget Year: 2007

FINANCE GSD

This project is district-wide.

I.D. Number: 07FI0016

EAST PRECINCT - YEAR 2

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$2,110,000						\$2,110,000

FINANCE GSD

This project is district-wide.

I.D. Number: 07FI0005

EBS IMPROVEMENTS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$6,000,000	\$1,250,000	\$350,000				\$7,600,000

FINANCE GSD

This project is district-wide.

I.D. Number: 07FI0001

E-BUDGET

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$250,000	\$250,000	\$25,000	\$250,000	\$250,000		\$1,025,000

FINANCE GSD

This project is district-wide.

I.D. Number: 07FI0021

FIRE DEPT - MASTER PLAN RECOMMENDATIONS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$8,281,750	\$9,484,450	\$7,648,750	\$6,066,250	\$1,445,350		\$32,926,550

FINANCE GSD

This project is district-wide.

I.D. Number: 07FI0031

FRIST CENTER FOR THE VISUAL ARTS - CAPITAL CONTRIBUTION

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$700,000						\$700,000

Projects New to the 2006-2007 CIB

Budget Year: 2007

FINANCE GSD

This project is district-wide.

I.D. Number: 07FI0007

HOWARD CAMPUS PARKING STRUCTURE

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$13,118,000						\$13,118,000

FINANCE GSD

This project is district-wide.

I.D. Number: 07FI0027

ITS HOT BACKUP SITE

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$336,000	\$3,364,000					\$3,700,000

FINANCE GSD

This project is district-wide.

I.D. Number: 07FI0032

METRO ARCHIVES - RENOVATION

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$1,720,000						\$1,720,000

FINANCE GSD

This project is district-wide.

I.D. Number: 07FI0030

NASHVILLE SYMPHONY HALL

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$5,000,000	\$5,000,000					\$10,000,000

FINANCE GSD

This project is district-wide.

I.D. Number: 07FI0026

ROOFING PROJECTS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$1,500,000						\$1,500,000
C PROPOSED G.O.	\$4,500,000	\$800,000	\$1,500,000	\$800,000	\$3,000,000	\$500,000	\$11,100,000

Projects New to the 2006-2007 CIB

Budget Year: 2007

FINANCE GSD

This project is district-wide.

I.D. Number: 07FI0008

TRIAL LAWYERS BLDG (TRANSITION SPACE FOR LEGAL)

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$50,000						\$50,000

FINANCE GSD

This project is district-wide.

I.D. Number: 07FI0029

W. O. SMITH MUSIC SCHOOL - CAPITAL CONTRIBUTION

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$1,000,000						\$1,000,000

FINANCE GSD

This project is district-wide.

I.D. Number: 07FI0009

WATER SERVICES - PHASE II FACILITY ASSESSMENT

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$298,600						\$298,600

FINANCE GSD

This project is district-wide.

I.D. Number: 07FI0010

WATER SERVICES - IMPLEMENTATION OF PHASE I FACILITY ASSESSMENT

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$4,000,000						\$4,000,000

FINANCE GSD

This project is district-wide.

I.D. Number: 07FI0018

WEST PRECINCT - YEAR 1 LAND ACQUISITION AND PLANNING / YEAR 2 DESIGN - CONSTRUCTION

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$1,086,000	\$5,536,640					\$6,622,640

Projects New to the 2006-2007 CIB

Budget Year: 2007

GENERAL HOSPITAL GSD

This project is district-wide.

I.D. Number: 07GH0004

CARDIAC APPLICATIONS PACKAGE FOR MRI

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS		\$217,000					\$217,000

GENERAL HOSPITAL GSD

This project is district-wide.

I.D. Number: 07GH0006

LABOR AND DELIVERY DEPARTMENT UPGRADE.

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS		\$246,409					\$246,409

GENERAL HOSPITAL GSD

This project is district-wide.

I.D. Number: 07GH0003

REAL TIME 3D TTE IMAGING

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS		\$103,000					\$103,000

GENERAL HOSPITAL GSD

This project is district-wide.

I.D. Number: 07GH0009

SLEEP CENTER

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS		\$120,000					\$120,000

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 07GS0001

BUSINESS CONTINUITY AND DISASTER RECOVERY

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$601,000						\$601,000

Projects New to the 2006-2007 CIB

Budget Year: 2007

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 07GS0002

E-BID DESIGN ENHANCEMENT

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$30,000						\$30,000

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 07GS0014

FACILITIES - ENVIRONMENTAL PROJECTS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$250,000						\$250,000

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 07GS0011

FACILITIES WATER AND BACKFLOW

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$250,000						\$250,000

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 07GS0012

HVAC REPAIRS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$250,000						\$250,000

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 07GS0004

MAJOR MAINTENANCE - ALL BUILDINGS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$3,634,000						\$3,634,000

Projects New to the 2006-2007 CIB

Budget Year: 2007

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 07GS0010

MISCELLANEOUS ROOF REPAIRS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$1,000,000						\$1,000,000

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 07GS0003

RADIO INFRASTRUCTURE CAPITAL REQUEST

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$1,900,000						\$1,900,000

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 07GS0005

RADIO INFRASTRUCTURE OMNIBUS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$1,322,000						\$1,322,000

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 07GS0007

RADIO SUBSCRIBER RADIO REQUEST

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$1,848,200						\$1,848,200

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 07GS0006

RADIO SUBSCRIBER CAPITAL REQUEST

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$67,000						\$67,000

Projects New to the 2006-2007 CIB

Budget Year: 2007

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 07GS0008

SECURITY CAPITAL REQUEST

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$15,000						\$15,000

HISTORICAL COMMISSION GSD

This project is district-wide.

I.D. Number: 07HC0001

NASHVILLE CITY CEMETERY RESTORATION

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$3,000,000						\$3,000,000

INFORMATION TECHNOLOGY SERVICE GSD

This project is district-wide.

I.D. Number: 07IT0015

NETWORK CAPITAL FOR FY07 RPS PROJECTS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$2,882,100						\$2,882,100

INFORMATION TECHNOLOGY SERVICE GSD

This project is district-wide.

I.D. Number: 07IT0011

PKI INFRASTRUCTURE

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$625,000						\$625,000

INFORMATION TECHNOLOGY SERVICE GSD

This project is district-wide.

I.D. Number: 07IT0016

VOICE CAPITAL FOR FY07 RPS CAPITAL PROJECTS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$1,858,800						\$1,858,800

Projects New to the 2006-2007 CIB

Budget Year: 2007

JUVENILE COURT CLERK GSD

This project is district-wide.

I.D. Number: 07JL0001

PAVING AND LANDSCAPING JJC PARKING LOT.

<u>Funding Type</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
A MISCELLANEOUS	\$200,000						\$200,000

LAW GSD

This project is district-wide.

I.D. Number: 07LD0002

LEGAL DEPARTMENT CASE MANAGEMENT APPLICATION UPGRADE

<u>Funding Type</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
C PROPOSED G.O.	\$165,000						\$165,000

MDHA GSD

This project is district-wide.

I.D. Number: 07HA0002

BORDEAUX HILLS NEIGHBORHOOD STRATEGY AREA - IMPROVEMENTS

<u>Funding Type</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
I APPROVED CD	\$200,000						\$200,000
K PROPOSED CD		\$200,000	\$200,000				\$400,000

MDHA GSD

This project is district-wide.

I.D. Number: 07HA0003

DICKERSON ROAD IMPROVEMENTS

<u>Funding Type</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
A MISCELLANEOUS	\$1,000,000	\$1,000,000	\$2,000,000				\$4,000,000
C PROPOSED G.O.	\$1,000,000	\$1,000,000					\$2,000,000
F FEDERAL FUNDS	\$1,500,000						\$1,500,000
I APPROVED CD	\$600,000						\$600,000

MDHA GSD

This project is district-wide.

I.D. Number: 07HA0001

EIGHTH AVENUE SOUTH & LAFAYETTE STREET COMMERCIAL IMPROVEMENTS

<u>Funding Type</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
I APPROVED CD	\$200,000						\$200,000
K PROPOSED CD		\$400,000					\$400,000

Projects New to the 2006-2007 CIB

Budget Year: 2007

METRO ACTION COMMISSION GSD

This project is district-wide.

I.D. Number: 07AC0007

DUDLEY HEAD START - SPRINKLER SYSTEM INSTALLATION

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
M PROPOSED 4%	\$80,300						\$80,300

METRO ACTION COMMISSION GSD

This project is district-wide.

I.D. Number: 07AC0018

MAC - MAJOR MAINTENANCE - ALL FACILITIES

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000

METRO ACTION COMMISSION GSD

This project is district-wide.

I.D. Number: 07AC0020

MAC - NEW KITCHEN FACILITY

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$2,156,000						\$2,156,000

METRO ACTION COMMISSION GSD

This project is district-wide.

I.D. Number: 07AC0019

MAC - PLAYGROUND EQUIPMENT

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$90,000						\$90,000

METRO ACTION COMMISSION GSD

This project is district-wide.

I.D. Number: 07AC0015

MAC MAIN OFFICE - FIRE SYSTEM UPGRADE

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
M PROPOSED 4%	\$15,200						\$15,200

Projects New to the 2006-2007 CIB

Budget Year: 2007

METRO ACTION COMMISSION GSD

This project is district-wide.

I.D. Number: 07AC0014

MAC MAIN OFFICE - REPLACE CEILING TILES CONTAINING ASBESTOS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
M PROPOSED 4%	\$30,500						\$30,500

METRO ACTION COMMISSION GSD

This project is district-wide.

I.D. Number: 07AC0016

RESERVOIR MAINTENANCE AND YEAR 3 REPLACEMENT

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.			\$5,697,000				\$5,697,000

METRO ACTION COMMISSION GSD

This project is district-wide.

I.D. Number: 07AC0001

RICHLAND HEAD START - SPRINKLER SYSTEM INSTALLATION

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
M PROPOSED 4%	\$91,000						\$91,000

METRO ACTION COMMISSION GSD

This project is district-wide.

I.D. Number: 07AC0008

ROSS HEAD START - ASBESTOS REMOVAL

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
M PROPOSED 4%	\$58,000						\$58,000

METRO ACTION COMMISSION GSD

This project is district-wide.

I.D. Number: 07AC0009

ROSS HEAD START - EGRESS WINDOWS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
M PROPOSED 4%	\$20,000						\$20,000

Projects New to the 2006-2007 CIB

Budget Year: 2007

METRO ACTION COMMISSION GSD

This project is district-wide.

I.D. Number: 07AC0005

TOM JOY HEAD START - SPRINKLER SYSTEM INSTALLATION

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
M PROPOSED 4%	\$87,200						\$87,200

MNPS GSD

This project is district-wide.

I.D. Number: 07BE0002

GATEWAY - ADDITION AND RENOVATION

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.		\$4,699,000					\$4,699,000

MNPS GSD

This project is district-wide.

I.D. Number: 07BE0001

PRE-K PLAYGROUNDS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$300,000	\$300,000	\$225,000				\$825,000

MTA GSD

This project is district-wide.

I.D. Number: 07MT0002

CAPITAL NEEDS, INCLUDING THE PURCHASE OF TRANSIT BUSES AND PARATRANSIT VEHICLES

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$6,162,600						\$6,162,600

MTA GSD

This project is district-wide.

I.D. Number: 07MT0003

CONGESTION MITIGATION - AIR QUALITY (CMAQ) AND JOB ACCESS REVERSE COMMUTE (JARC) PROGRAMS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$84,500						\$84,500
F FEDERAL FUNDS	\$169,000						\$169,000
G STATE FUNDS	\$84,500						\$84,500

Projects New to the 2006-2007 CIB

Budget Year: 2007

MTA GSD

This project is district-wide.

I.D. Number: 07MT0001

MTA SECTION-5307CAPITAL FUNDING

<u>Funding Type</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
C PROPOSED G.O.	\$838,300						\$838,300
F FEDERAL FUNDS	\$6,706,000						\$6,706,000
G STATE FUNDS	\$838,300						\$838,300

MUNICIPAL AUDITORIUM GSD

This project is district-wide.

I.D. Number: 07MA0001

MUNICIPAL AUDITORIUM - LIFE & SAFETY UPGRADES

<u>Funding Type</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
M PROPOSED 4%	\$310,000						\$310,000

POLICE GSD

This project is district-wide.

I.D. Number: 07PD0005

INFORMATION TECHNOLOGY PROGRAM

<u>Funding Type</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
A MISCELLANEOUS	\$412,100						\$412,100

PUBLIC LIBRARY GSD

This project is district-wide.

I.D. Number: 07PL0001

BUILDING REPAIRS AND FURNISHINGS

<u>Funding Type</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
M PROPOSED 4%	\$503,500	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$2,003,500

SHERIFF GSD

This project is district-wide.

I.D. Number: 07SO0003

CCA FACILITY - ANTIOCH

<u>Funding Type</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
G STATE FUNDS	\$10,000,000						\$10,000,000

Projects New to the 2006-2007 CIB

Budget Year: 2007

SHERIFF GSD

This project is district-wide.

I.D. Number: 07SO0001

CDC-FEMALE COVERED WALKWAY

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$80,000						\$80,000

SHERIFF GSD

This project is district-wide.

I.D. Number: 07SO0002

PAVING OF SCC RECREATIONAL YARDS AND ACCESS ROADS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$54,000						\$54,000

SPORTS AUTHORITY GSD

This project is district-wide.

I.D. Number: 07SP0001

GEC - DIGITAL ROUTER AND DIGITAL SWITCHER

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$558,250						\$558,250

SPORTS AUTHORITY GSD

This project is district-wide.

I.D. Number: 07SP0002

GEC - ICE FLOOR COVERING

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$130,000						\$130,000

STATE FAIR BOARD GSD

This project is district-wide.

I.D. Number: 07FB0003

MISCELLANEOUS MAJOR REPAIR AND MAINTENANCE

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$100,000						\$100,000

Projects New to the 2006-2007 CIB

Budget Year: 2007

STATE FAIR BOARD GSD

This project is district-wide.

I.D. Number: 07FB0004

STATE FAIR - OMNIBUS PROJECTS (FIRE SAFETY, ADA, REPAIR AND RENOVATION)

<u>Funding Type</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
A MISCELLANEOUS	\$700,000						\$700,000

STATE TRIAL COURTS GSD

This project is district-wide.

I.D. Number: 07ST0001

COURTROOM RECORDING AND EVIDENCE PRESENTATION SYSTEMS

<u>Funding Type</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
A MISCELLANEOUS	\$460,000						\$460,000

STATE TRIAL COURTS GSD

This project is district-wide.

I.D. Number: 07ST0002

ELECTRONIC DOCKET SYSTEM FOR COURTHOUSE

<u>Funding Type</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
A MISCELLANEOUS	\$76,000						\$76,000

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 07WS0007

DISTRIBUTION SYSTEM UPGRADES

<u>Funding Type</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
P OPERATING BUDGET		\$750,000	\$1,800,000				\$2,550,000

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 07WS0004

K. R. HARRINGTON WTP FACILITY CAPITAL PROGRAM

<u>Funding Type</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
P OPERATING BUDGET		\$1,000,000	\$500,000				\$1,500,000

Projects New to the 2006-2007 CIB

Budget Year: 2007

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 07WS0013

MISCELLANEOUS STORMWATER PROJECTS - GSD

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$2,000,000						\$2,000,000

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 07WS0010

MWS DEPARTMENT EMERGENCY (CONTINGENCY) NEEDS TO MAJOR WATER OR WASTEWATER LINES AND CONNECTIONS, RESPONDING TO EMERGENCY AND UNFORSEEN EVENTS.

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000		\$20,000,000

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 07WS0005

OMOHUNDRO WTC FACILITY IMPROVEMENTS AND REFURBISHMENTS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET		\$6,250,000					\$6,250,000

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 07WS0009

PLANT, PUMP STATION, RESERVOIR EMERGENCY (CONTINGENCY) NEEDS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000		\$5,000,000

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 07WS0006

ROUTE SERVICES (WATER AND SEWER PUMPING STATIONS) IMPROVEMENTS AND REPLACEMENTS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET		\$45,000					\$45,000

Projects New to the 2006-2007 CIB

Budget Year: 2007

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 07WS0002

SCADA - METRO WATER SERVICES SCADA UPGRADE

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$1,350,000						\$1,350,000

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 07WS0003

STORMWATER CAPITAL PROGRAM

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$616,000	\$600,000	\$600,000	\$600,000	\$600,000		\$3,016,000

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 07WS0008

STORMWATER FACILITY IMPROVEMENTS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$780,000	\$10,000	\$10,000	\$10,000	\$10,000		\$820,000

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 07WS0011

WATER SERVICES - RPS IMPLEMENTATION OF PHASE I - FACILITY ASSESSMENT

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$3,089,000						\$3,089,000

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 07WS0012

WATER SERVICES BUILDINGS ROOF REPAIR AND REPLACEMENT

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$1,000,000						\$1,000,000

Projects New to the 2006-2007 CIB

Budget Year: 2007

GENERAL SERVICES GSD

I.D. Number: 07GS0009

OFM UPGRADE FUEL SYSTEM

Council District	1					
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<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$250,000						\$250,000

JUVENILE COURT GSD

I.D. Number: 07JC0001

ADD A SECURITY DOOR IN THE PLANNED COURTROOM SPACE ON THE FIRST FLOOR OF THE JUVENILE JUSTICE CENTER.

Council District	6					
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<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$9,000						\$9,000

JUVENILE COURT GSD

I.D. Number: 07JC0003

CARPET AND PAINT THE JUVENILE JUSTICE CENTER

Council District	6					
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<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$70,000						\$70,000

JUVENILE COURT GSD

I.D. Number: 07JC0002

SECURITY EXPANSION FOR THE JUVENILE JUSTICE CENTER

Council District	6					
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<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$25,000						\$25,000

GENERAL SESSIONS COURT GSD

I.D. Number: 07GJ0001

DUI AND TRAFFIC SCHOOL RELOCATING TO METRO SOUTHEAST AREA

Council District	13					
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<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
M PROPOSED 4%	\$600,000						\$600,000

Projects New to the 2006-2007 CIB

Budget Year: 2007

STATE FAIR BOARD GSD

I.D. Number: 07FB0002

FIRE ALARMS / SPRINKLERS

Council District	17					
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<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$700,000						\$700,000

ECC EMERGENCY COMM CENTER GSD

I.D. Number: 07EN0001

NEW 911 DATA CENTER

Council District	19					
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<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$3,500,000						\$3,500,000

FARMER'S MARKET GSD

I.D. Number: 07FM0003

FARM SHED EXPANSION

Council District	19					
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<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$75,000						\$75,000

FARMER'S MARKET GSD

I.D. Number: 07FM0001

FARM SHED INTERIOR ADDITIONS

Council District	19					
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<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$60,000						\$60,000

FARMER'S MARKET GSD

I.D. Number: 07FM0008

GENERAL IMPROVEMENTS

Council District	19					
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<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$30,000						\$30,000

Projects New to the 2006-2007 CIB

Budget Year: 2007

FARMER'S MARKET GSD

I.D. Number: 07FM0002

NEW ACCOUNTING SYSTEM

Council District	19					
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<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$15,200						\$15,200

FARMER'S MARKET GSD

I.D. Number: 07FM0004

NEW SECURITY SYSTEM

Council District	19					
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<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$25,000						\$25,000

FARMER'S MARKET GSD

I.D. Number: 07FM0006

RENOVATE RESTROOMS

Council District	19					
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<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$50,000						\$50,000

FARMER'S MARKET GSD

I.D. Number: 07FM0007

REPAIR EXTERIOR WOODEN DECOR

Council District	19					
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<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$50,000						\$50,000

FARMER'S MARKET GSD

I.D. Number: 07FM0005

UPGRADE EXTERIOR LIGHTING

Council District	19					
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<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$70,000						\$70,000

Projects New to the 2006-2007 CIB

Budget Year: 2007

INFORMATION TECHNOLOGY SERVICE GSD

I.D. Number: 07IT0001

AD SECURITY SOFTWARE

Council District	19					
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<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$225,000						\$225,000

INFORMATION TECHNOLOGY SERVICE GSD

I.D. Number: 07IT0005

ENTERPRISE CASE MANAGEMENT

Council District	19					
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<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$400,000						\$400,000

INFORMATION TECHNOLOGY SERVICE GSD

I.D. Number: 07IT0003

FIREWALLS/VPN/IDS DEVICES

Council District	19					
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<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$314,000						\$314,000

INFORMATION TECHNOLOGY SERVICE GSD

I.D. Number: 07IT0012

HOB DATA CENTER HARDENING

Council District	19					
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<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$1,200,000						\$1,200,000

INFORMATION TECHNOLOGY SERVICE GSD

I.D. Number: 07IT0009

HP OPENVIEW PHASE II

Council District	19					
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<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$146,000	\$150,000					\$296,000

Projects New to the 2006-2007 CIB

Budget Year: 2007

INFORMATION TECHNOLOGY SERVICE GSD

I.D. Number: 07IT0004

ITS DR DATA CENTER

Council District	19					
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<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$2,160,000	\$1,500,000	\$1,500,000				\$5,160,000

INFORMATION TECHNOLOGY SERVICE GSD

I.D. Number: 07IT0014

NEW METRO DATA CENTER

Council District	19					
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<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$1,000,000	\$5,000,000					\$6,000,000

INFORMATION TECHNOLOGY SERVICE GSD

I.D. Number: 07IT0010

PASSWORD SYNCHRONIZATION

Council District	19					
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<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$150,000						\$150,000

INFORMATION TECHNOLOGY SERVICE GSD

I.D. Number: 07IT0007

REPLACE "END OF LIFE" AND "OUT OF WARRANTY" SERVERS

Council District	19					
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<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$83,000						\$83,000

INFORMATION TECHNOLOGY SERVICE GSD

I.D. Number: 07IT0006

REPLACE OBSOLETE LAN INFRASTRUCTURE

Council District	19					
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<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$418,000						\$418,000

Projects New to the 2006-2007 CIB

Budget Year: 2007

INFORMATION TECHNOLOGY SERVICE GSD

I.D. Number: 07IT0002

SONET RING UPGRADE

Council District	19					
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<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$1,122,000						\$1,122,000

INFORMATION TECHNOLOGY SERVICE GSD

I.D. Number: 07IT0008

WIRELESS SECURITY MANAGEMENT TOOLS

Council District	19					
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<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$129,000						\$129,000

SOCIAL SERVICES GSD

I.D. Number: 07HR0001

BORDEAUX CEMETERY PROPERTY

Council District	19					
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<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$100,000						\$100,000

PUBLIC WORKS GSD

I.D. Number: 07PW0001

PETTUS ROAD -ADD LANES

Council District	31	32				
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<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$500,000	\$4,500,000	\$5,000,000	\$5,000,000			\$15,000,000

Taxing District Total	\$154,638,490	\$82,131,199	\$38,145,750	\$23,511,250	\$15,865,350	\$3,900,000	\$318,192,039
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Projects New to the 2006-2007 CIB

Budget Year: 2007

PUBLIC WORKS USD

This project is district-wide.

I.D. Number: 07PW0005

BORDEAUX LANDFILL - GAS COLLECTION SYSTEM REPAIR / UPGRADE

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$1,300,000						\$1,300,000
<hr/>							
Taxing District Total	\$1,300,000						\$1,300,000
Grand Total	\$155,938,490	\$82,131,199	\$38,145,750	\$23,511,250	\$15,865,350	\$3,900,000	\$319,492,039

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

BORDEAUX LONG TERM CARE GSD

This project is district-wide.

I.D. Number: 06BH0005

BLT DAY ROOM RENOVATION

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$300,000						\$300,000

BORDEAUX LONG TERM CARE GSD

This project is district-wide.

I.D. Number: 06BH0006

BLT GENERATOR UPGRADE

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS			\$172,000				\$172,000

BORDEAUX LONG TERM CARE GSD

This project is district-wide.

I.D. Number: 06BH0004

BLT RESIDENT DINING ROOM

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS			\$712,000				\$712,000

BORDEAUX LONG TERM CARE GSD

This project is district-wide.

I.D. Number: 06BH0002

DATA CENTER & PHONE SWITCH REPLACEMENT

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.				\$220,000			\$220,000

BORDEAUX LONG TERM CARE GSD

This project is district-wide.

I.D. Number: 04BH0003

DISHWASHER AND WATER FILTER SYSTEM FOR DIETARY AREA

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.			\$170,000				\$170,000

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

BORDEAUX LONG TERM CARE GSD

This project is district-wide.

I.D. Number: 06BH0007

KNOWLES HVAC UPGRADE

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS				\$213,000			\$213,000

BORDEAUX LONG TERM CARE GSD

This project is district-wide.

I.D. Number: 04BH0004

LONG TERM CARE SOFTWARE REPLACEMENT

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$137,000	\$227,200					\$364,200

BORDEAUX LONG TERM CARE GSD

This project is district-wide.

I.D. Number: 06BH0001

PC/SOFTWARE UPGRADES

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$140,000						\$140,000

CONVENTION CENTER GSD

This project is district-wide.

I.D. Number: 07CC0011

ELECTROSTATIC PAINTING & STEEL INFRASTRUCTURE

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS		\$73,000					\$73,000

CONVENTION CENTER GSD

This project is district-wide.

I.D. Number: 03CC0009

EXHIBIT HALL FLOOR RESURFACING PROJECT (3 HALLS)

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS		\$180,000		\$220,000			\$400,000

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

CONVENTION CENTER GSD

This project is district-wide.

I.D. Number: 04CC0032

FIRE ALARM SYSTEM

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$700,000						\$700,000

CONVENTION CENTER GSD

This project is district-wide.

I.D. Number: 04CC0008

FORKLIFT (PROPANE)

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$30,000						\$30,000

CONVENTION CENTER GSD

This project is district-wide.

I.D. Number: 07CC0013

GENERATOR

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS				\$540,000	\$560,000	\$570,000	\$1,670,000

CONVENTION CENTER GSD

This project is district-wide.

I.D. Number: 07CC0006

PHASE II - ELECTRONIC LOCK UPGRADE FOR EXTERIOR DOORS, STORAGE, ETC.

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$56,000						\$56,000

CONVENTION CENTER GSD

This project is district-wide.

I.D. Number: 04CC0026

PURCHASE AIR COMPRESSOR WITH DRYER.

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS		\$8,000					\$8,000

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

CONVENTION CENTER GSD

This project is district-wide.

I.D. Number: 06CC0003

PURCHASE FLAT SCREEN PLASMA MONITORS FOR LOBBY

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$36,000						\$36,000

CONVENTION CENTER GSD

This project is district-wide.

I.D. Number: 03CC0020

RECOVER REMAINING MEETING ROOM AIRWALLS & ACOUSTICAL PANELS.

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$93,700						\$93,700

CONVENTION CENTER GSD

This project is district-wide.

I.D. Number: 07CC0008

REPLACE 20 YR. OLD EXHIBIT HALL AIRWALL TRACK, CARRIERS, SWITCHES, SEALS, TRIM, ETC.

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$295,625						\$295,625

CONVENTION CENTER GSD

This project is district-wide.

I.D. Number: 04CC0030

REPLACE ALL LOBBY AND MEETING ROOM CARPET.

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS			\$422,400				\$422,400

CONVENTION CENTER GSD

This project is district-wide.

I.D. Number: 04CC0024

REPLACE ATRIUM METAL ROOF.

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS		\$349,800					\$349,800

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

CONVENTION CENTER GSD

This project is district-wide.

I.D. Number: 07CC0012

REPLACE CWEH ROOF

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS				\$300,000			\$300,000

CONVENTION CENTER GSD

This project is district-wide.

I.D. Number: 07CC0002

REPLACE EXHIBIT HALL, MEETING ROOM, LOBBY, KLIEGEL DIMMER LIGHTING SYSTEM, AND L3 ATRIUM TRACK LIGHTING. (03CC0002, 04CC0001,

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$180,000						\$180,000

CONVENTION CENTER GSD

This project is district-wide.

I.D. Number: 04CC0022

REPLACE TELECOMMUNICATIONS SWITCHES.

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$225,000						\$225,000

CONVENTION CENTER GSD

This project is district-wide.

I.D. Number: 04CC0029

REPLACE WEST END LEVEL II BALLROOM CARPET(1300SQ. YDS. @\$35/SQ YD.)

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS			\$49,500				\$49,500

CONVENTION CENTER GSD

This project is district-wide.

I.D. Number: 04CC0012

SET-UP EQUIPMENT

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$190,000						\$190,000

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

CONVENTION CENTER GSD

This project is district-wide.

I.D. Number: 07CC0014

SWEeper/SCRUBBER

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS				\$45,000			\$45,000

CONVENTION CENTER GSD

This project is district-wide.

I.D. Number: 07CC0005

UPGRADE 14 PUBLIC RESTROOMS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$300,000						\$300,000

ECC EMERGENCY COMM CENTER GSD

This project is district-wide.

I.D. Number: 06EN0001

ACQUIRE MOTOROLA'S FIRE DEPT MOVE-UP/BACKFILL SOFTWARE

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
M PROPOSED 4%	\$175,000						\$175,000

ECC EMERGENCY COMM CENTER GSD

This project is district-wide.

I.D. Number: 06EN0002

E-911 CONSOLES - REPLACEMENT

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS		\$250,000					\$250,000

FARMER'S MARKET GSD

This project is district-wide.

I.D. Number: 06FM0001

FARMERS MARKET OMNIBUS PROJECTS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$1,265,000		\$407,000	\$33,000	\$18,000		\$1,723,000

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

FINANCE GSD

This project is district-wide.

I.D. Number: 04FI0003

222 OFFICE BUILDING

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$8,229,000	\$5,697,000					\$13,926,000

FINANCE GSD

This project is district-wide.

I.D. Number: 06FI0015

AFRICAN AMERICAN MUSUEM

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$5,000,000	\$5,000,000					\$10,000,000

FINANCE GSD

This project is district-wide.

I.D. Number: 02FI026

AMERICANS WITH DISABILITIES COMPLIANCE PROJECT

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$5,000,000	\$5,000,000					\$10,000,000

FINANCE GSD

This project is district-wide.

I.D. Number: 04FI0006

CITY HALL LIFE SAFETY

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.		\$300,000					\$300,000

FINANCE GSD

This project is district-wide.

I.D. Number: 06FI0004

CITY HALL RENOVATIONS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$4,765,000						\$4,765,000

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

FINANCE GSD

This project is district-wide.

I.D. Number: 01FI001

EMERGENCY COMMUNICATIONS CENTER E-911

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$40,000,000						\$40,000,000

FINANCE GSD

This project is district-wide.

I.D. Number: 02FI020

ENERGY RETROFIT PROJECTS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000			\$12,000,000

FINANCE GSD

This project is district-wide.

I.D. Number: 04FI0017

E-PROCUREMENT, CONTRACT AND GRANTS MGMT SYSTEMS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$1,428,000						\$1,428,000

FINANCE GSD

This project is district-wide.

I.D. Number: 02FI022

FACILITY ASSESSMENTS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000		\$500,000

FINANCE GSD

This project is district-wide.

I.D. Number: 04FI0008

FAMILY JUSTICE CENTER

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$5,500,000						\$5,500,000

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

FINANCE GSD

This project is district-wide.

I.D. Number: 03FI0006

FULTON COMPLEX INFRASTRUCTURE

<u>Funding Type</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
C PROPOSED G.O.	\$3,400,000						\$3,400,000

FINANCE GSD

This project is district-wide.

I.D. Number: 04FI0004

HOWARD OFFICE BUILDING

<u>Funding Type</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
C PROPOSED G.O.	\$18,587,000						\$18,587,000

FINANCE GSD

This project is district-wide.

I.D. Number: 02FI021

MAJOR MAINTENANCE - FACILITIES

<u>Funding Type</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
A MISCELLANEOUS	\$500,000	\$500,000	\$500,000	\$500,000			\$2,000,000

FINANCE GSD

This project is district-wide.

I.D. Number: 02FI008

METRO ACTION COMMISSION-HEAD START STUDY RECOMMENDATION IMPLEMENTATION

<u>Funding Type</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
A MISCELLANEOUS	\$7,820,000	\$4,300,000	\$7,338,200	\$4,300,000			\$23,758,200

FINANCE GSD

This project is district-wide.

I.D. Number: 06FI0028

METRO SOUTHEAST - CONTINGENCY AND MISCELLANEOUS

<u>Funding Type</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
A MISCELLANEOUS	\$2,753,500						\$2,753,500

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

FINANCE GSD

This project is district-wide.

I.D. Number: 06FI0022

METRO SOUTHEAST - MAC MAINTENANCE OPERATIONS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$40,500						\$40,500

FINANCE GSD

This project is district-wide.

I.D. Number: 06FI0017

METRO SOUTHEAST - REAL PROPERTY SERVICE STORAGE

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$396,000						\$396,000

FINANCE GSD

This project is district-wide.

I.D. Number: 06FI0005

METRO-SOUTHEAST (MNAA)

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$5,000,000						\$5,000,000

FINANCE GSD

This project is district-wide.

I.D. Number: 03FI0011

MUNICIPAL AUDITORIUM AIR CLEANERS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$350,000						\$350,000

FINANCE GSD

This project is district-wide.

I.D. Number: 02FI025

PUBLIC HEALTH DEPARTMENT RECOMMENDATIONS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$4,713,300	\$4,315,200	\$1,005,500				\$10,034,000

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

FINANCE GSD

This project is district-wide.

I.D. Number: 06FI0012

PUBLIC SQUARE PLAZA & GARAGE

<u>Funding Type</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
A MISCELLANEOUS	\$136,000						\$136,000

FINANCE GSD

This project is district-wide.

I.D. Number: 04FI0009

PUBLIC WORKS FACILITY PLAN RECOMMENDATIONS

<u>Funding Type</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
A MISCELLANEOUS	\$3,200,000						\$3,200,000

FINANCE GSD

This project is district-wide.

I.D. Number: 06FI0013

RIVERFRONT PARK IMPROVEMENT

<u>Funding Type</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
A MISCELLANEOUS			\$4,000,000				\$4,000,000

FINANCE GSD

This project is district-wide.

I.D. Number: 06FI0003

TRAINING ACADEMY OMNIBUS LIST

<u>Funding Type</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
C PROPOSED G.O.	\$700,000	\$12,238,910	\$8,428,703	\$11,764,150	\$6,665,965		\$39,797,728

FINANCE GSD

This project is district-wide.

I.D. Number: 06FI0009

WATER SERVICES ROOFS

<u>Funding Type</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
P OPERATING BUDGET	\$1,000,000						\$1,000,000

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

FIRE GSD							
I.D. Number: 03FD0002							
CONTINGENCY FUND							
This project is district-wide.							
<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$100,000	\$100,000					\$200,000
FIRE GSD							
I.D. Number: 06FD0002							
FACILITY STUDY							
This project is district-wide.							
<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$23,000						\$23,000
FIRE GSD							
I.D. Number: 04FD0001							
FIRE STATION 16							
This project is district-wide.							
<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$400,000						\$400,000
FIRE GSD							
I.D. Number: 06FD0004							
FIRE STATION HVAC							
This project is district-wide.							
<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$104,000						\$104,000
FIRE GSD							
I.D. Number: 06FD0005							
FIRE STATIONS - NEW AND RENOVATIONS							
This project is district-wide.							
<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS		\$7,850,000	\$8,990,000	\$7,250,000	\$5,750,000	\$1,720,000	\$31,560,000

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

FIRE GSD		This project is district-wide.					
I.D. Number: 06FD0006							
<u>FIRE-WAREHOUSE SHELVIING</u>							
<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$87,000						\$87,000
FIRE GSD		This project is district-wide.					
I.D. Number: 06FD0003							
<u>PAINTING OF FIRE STATIONS</u>							
<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$123,000						\$123,000
GENERAL HOSPITAL GSD		This project is district-wide.					
I.D. Number: 06GH0002							
<u>CR (COMPUTERIZED RADIOGRAPHY)</u>							
<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$260,000						\$260,000
GENERAL HOSPITAL GSD		This project is district-wide.					
I.D. Number: 06GH0003							
<u>DUAL-HEAD NUCLEAR CAMERA REPLACEMENT</u>							
<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$285,000						\$285,000
GENERAL HOSPITAL GSD		This project is district-wide.					
I.D. Number: 06GH0001							
<u>GERO PSYCHIATRIC NURSING UNIT SPACE RENOVATION AND EQUIPMENT</u>							
<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS		\$1,800,000					\$1,800,000

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

GENERAL HOSPITAL GSD

This project is district-wide.

I.D. Number: 06GH0004

MCKESSON APPLICATION SOFTWARE - STAR & REVENUE CYCLE PACKAGE

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS		\$1,936,400					\$1,936,400

GENERAL HOSPITAL GSD

This project is district-wide.

I.D. Number: 06GH0007

MEDICATION SAFETY IV PUMPS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS			\$596,000				\$596,000

GENERAL HOSPITAL GSD

This project is district-wide.

I.D. Number: 04GH0003

MRI REPLACEMENT

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS		\$2,000,000					\$2,000,000

GENERAL HOSPITAL GSD

This project is district-wide.

I.D. Number: 06GH0006

ULTRASOUND EQUIPMENT REPLACEMENT

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS		\$440,000					\$440,000

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 04GS0005

FLEET SHOP UNEXPECTED MAINTENANCE

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000		\$500,000

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 06GS0013

NEW EMERGENCY GENERATORS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$600,000						\$600,000

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 06GS0012

NEW STORAGE BUILDING

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$300,000						\$300,000

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 06GS0004

OEM-CASUALTY REPLACEMENTS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$500,000						\$500,000

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 06GS0003

OEM-VEHICLE ADDITIONS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$677,340						\$677,340
H ENTERPRISE FUNDS	\$752,600						\$752,600

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 02GS001

POLICE MOTORCYCLES

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
H ENTERPRISE FUNDS		\$1,000,000			\$1,000,000		\$2,000,000

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 06GS0014

PREVENTATIVE MAINTENANCE - ALL BUILDINGS

<u>Funding Type</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
A MISCELLANEOUS	\$1,200,000	\$1,200,000					\$2,400,000

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 06GS0010

TALKING LIBRARY PARKING LOT

<u>Funding Type</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
A MISCELLANEOUS	\$125,000						\$125,000

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 06GS0015

UNIVERSAL KEYING SYSTEM - ALL BUILDINGS

<u>Funding Type</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
A MISCELLANEOUS	\$175,000	\$175,000	\$175,000				\$525,000

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 02GS003

VEHICLE PURCHASES

<u>Funding Type</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
A MISCELLANEOUS	\$16,214,000						\$16,214,000
H ENTERPRISE FUNDS	\$1,910,120						\$1,910,120

HEALTH GSD

This project is district-wide.

I.D. Number: 06HD0005

ANIMAL CONTROL STORAGE

<u>Funding Type</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
A MISCELLANEOUS		\$61,000					\$61,000

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

HEALTH GSD

This project is district-wide.

I.D. Number: 06HD0003

EAST CLINIC MECHANICAL HVAC SYSTEM

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$285,000						\$285,000

HEALTH GSD

This project is district-wide.

I.D. Number: 06HD0002

EAST EXPANSION AND RENOVATION

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.		\$5,999,785					\$5,999,785

HEALTH GSD

This project is district-wide.

I.D. Number: 06HD0001

LENTZ EXPANSION AND RENOVATION

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$11,200,000						\$11,200,000

HEALTH GSD

This project is district-wide.

I.D. Number: 06HD0004

NEW WOODBINE CLINIC

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$6,481,920						\$6,481,920

HISTORICAL COMMISSION GSD

This project is district-wide.

I.D. Number: 07HC0002

CITY WALK - UPGRADE

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$75,000						\$75,000

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

JUSTICE INTEGRATION SERVICES GSD

This project is district-wide.

I.D. Number: 06JI0001

OPEN JUSTICE INFORMATION EXCHANGE SYSTEM (OJIES)

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$1,500,000	\$1,200,000	\$1,200,000	\$1,200,000			\$5,100,000

JUVENILE COURT GSD

This project is district-wide.

I.D. Number: 06JC0006

JJC - PAVING OF THE JUVENILE JUSTICE CENTER PARKING LOT

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$42,000						\$42,000

JUVENILE COURT GSD

This project is district-wide.

I.D. Number: 06JC0003

JJC CEILING REPAIRS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$17,000						\$17,000

MAYOR'S OFFICE GSD

This project is district-wide.

I.D. Number: 06MO0001

EOC (WAR ROOM) RENOVATION

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$183,000						\$183,000

MDHA GSD

This project is district-wide.

I.D. Number: 98HA001

ARTS CENTER REDEVELOPMENT AREA - THE GULCH

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$50,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000		\$150,000,000

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

MDHA GSD

This project is district-wide.

I.D. Number: 04HA0002

BOOKER STREET NEIGHBORHOOD STRATEGY AREA - IMPROVEMENTS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
I APPROVED CD	\$600,000						\$600,000

MDHA GSD

This project is district-wide.

I.D. Number: 00HA002

BUCHANAN STREET COMMERCIAL DISTRICT - COMMERCIAL REVITALIZATION

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
I APPROVED CD	\$500,000						\$500,000

MDHA GSD

This project is district-wide.

I.D. Number: 95HA009A

CAPITOL MALL REDEVELOPMENT AREA - MISCELLANEOUS PROJECTS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$25,000,000	\$25,000,000	\$25,000,000				\$75,000,000

MDHA GSD

This project is district-wide.

I.D. Number: 06HA0003

CASS STREET NEIGHBORHOOD STRATEGY AREA - IMPROVEMENTS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
I APPROVED CD	\$200,000						\$200,000
K PROPOSED CD		\$200,000	\$200,000				\$400,000

MDHA GSD

This project is district-wide.

I.D. Number: 95HA006

EAST BANK CUMBERLAND RIVER - ACQUISITION, RELOCATION

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$8,000,000	\$8,000,000	\$8,000,000				\$24,000,000

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

MDHA GSD

This project is district-wide.

I.D. Number: 83HA005A

FIVE POINTS REDEVELOPMENT DISTRICT - COMMERCIAL REVITALIZATION

<u>Funding Type</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
A MISCELLANEOUS	\$1,250,000	\$1,000,000	\$1,000,000				\$3,250,000

MDHA GSD

This project is district-wide.

I.D. Number: 06HA0006

GALLATIN ROAD/INGLEWOOD REDEVELOPMENT

<u>Funding Type</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
C PROPOSED G.O.	\$2,000,000						\$2,000,000

MDHA GSD

This project is district-wide.

I.D. Number: 06HA0002

INGLEWOOD NEIGHBORHOOD STRATEGY AREA - IMPROVEMENTS

<u>Funding Type</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
I APPROVED CD	\$400,000						\$400,000
K PROPOSED CD		\$200,000					\$200,000

MDHA GSD

This project is district-wide.

I.D. Number: 06HA0005

JOHN HENRY HALE HOMES - HOPE VI GRANT AND LOCAL MATCHING FUNDS

<u>Funding Type</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
A MISCELLANEOUS	\$4,500,000						\$4,500,000
C PROPOSED G.O.	\$4,000,000						\$4,000,000
F FEDERAL FUNDS	\$7,000,000	\$7,000,000	\$3,000,000				\$17,000,000

MDHA GSD

This project is district-wide.

I.D. Number: 98HA007

LOWER INCOME HOUSING - ACQUISITION/RENOVATION

<u>Funding Type</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
A MISCELLANEOUS	\$5,000,000	\$5,000,000					\$10,000,000

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

MDHA GSD

This project is district-wide.

I.D. Number: 02HA001

MARTIN NEIGHBORHOOD STRATEGY AREA - IMPROVEMENTS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
I APPROVED CD	\$500,000						\$500,000

MDHA GSD

This project is district-wide.

I.D. Number: 06HA0004

MURFREESBORO ROAD COMMERCIAL DISTRICT - COMMERCIAL REVITALIZATION

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
I APPROVED CD	\$600,000						\$600,000

MDHA GSD

This project is district-wide.

I.D. Number: 97HA013

PHILLIPS-JACKSON STREET REDEVELOPMENT AREA

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$4,000,000	\$4,000,000					\$8,000,000

MDHA GSD

This project is district-wide.

I.D. Number: 80HA002

RUTLEDGE HILL REDEVELOPMENT DISTRICT

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$40,000,000	\$40,000,000	\$40,000,000	\$40,000,000	\$40,000,000		\$200,000,000
C PROPOSED G.O.	\$3,000,000	\$1,500,000	\$3,000,000				\$7,500,000
F FEDERAL FUNDS	\$3,600,000						\$3,600,000

MDHA GSD

This project is district-wide.

I.D. Number: 06HA0001

SALEMTOWN NEIGHBORHOOD STRATEGY AREA - IMPROVEMENTS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
I APPROVED CD	\$400,000						\$400,000
K PROPOSED CD		\$200,000					\$200,000

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

MDHA GSD

This project is district-wide.

I.D. Number: 04HA0001

SCOVEL NEIGHBORHOOD STRATEGY AREA

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
I APPROVED CD	\$400,000						\$400,000

METRO ACTION COMMISSION GSD

This project is district-wide.

I.D. Number: 06AC0004

DUDLEY & RICHLAND HEAD START - CHILD SIZE SINK PROJECT

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
M PROPOSED 4%	\$13,000						\$13,000

METRO ACTION COMMISSION GSD

This project is district-wide.

I.D. Number: 06AC0013

MADISON - NEW

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.				\$5,591,500			\$5,591,500

METRO ACTION COMMISSION GSD

This project is district-wide.

I.D. Number: 06AC0010

NORTH - NEW HEADSTART FACILITY

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$7,156,000						\$7,156,000

METRO ACTION COMMISSION GSD

This project is district-wide.

I.D. Number: 06AC0009

RICHLAND RENOVATIONS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$3,798,000						\$3,798,000

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

METRO ACTION COMMISSION GSD

This project is district-wide.

I.D. Number: 06AC0008

ROSS - (NEW) REPLACEMENT

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$5,275,000						\$5,275,000

METRO ACTION COMMISSION GSD

This project is district-wide.

I.D. Number: 06AC0002

TOM JOY HEAD START - ADDITIONAL PARKING AND PAVING PROJECT

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
M PROPOSED 4%	\$80,000						\$80,000

METRO ACTION COMMISSION GSD

This project is district-wide.

I.D. Number: 06AC0001

TOM JOY HEAD START - HVAC UNIT PROJECT

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
M PROPOSED 4%	\$150,000						\$150,000

METRO ACTION COMMISSION GSD

This project is district-wide.

I.D. Number: 06AC0012

TOM JOY RENOVATIONS / ADDITIONS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.				\$2,637,500			\$2,637,500

METRO ACTION COMMISSION GSD

This project is district-wide.

I.D. Number: 06AC0006

WOODBINE - (NEW) REPLACEMENT

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$5,064,000						\$5,064,000

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

MNPS GSD							
This project is district-wide.							
I.D. Number: 03BE0027							
<u>ALEX GREEN RENOVATIONS</u>							
<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.							
MNPS GSD							
This project is district-wide.							
I.D. Number: 03BE0033							
<u>ANDREW JACKSON ELEMENTARY RENOVATION</u>							
<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.				\$1,368,000			\$1,368,000
MNPS GSD							
This project is district-wide.							
I.D. Number: 04BE0006							
<u>ANTIOCH MIDDLE RENOVATION</u>							
<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.							
MNPS GSD							
This project is district-wide.							
I.D. Number: 03BE0001							
<u>APOLLO MIDDLE SCHOOL RENOVATIONS</u>							
<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.					\$4,139,000		\$4,139,000
MNPS GSD							
This project is district-wide.							
I.D. Number: 04BE0007							
<u>BASS, W. A. MIDDLE RENOVATION</u>							
<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.							

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

MNPS GSD

This project is district-wide.

I.D. Number: 04BE0008

BELLSHIRE DESIGN CENTER RENOVATION

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0003

BORDEAUX ENHANCED OPTION RENOVATION

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.		\$1,682,000					\$1,682,000

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0004

BROOKMEADE ELEMENTARY RENOVATION

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.				\$1,412,000			\$1,412,000

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0005

BUS REPLACEMENT MANDATORY

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$2,518,000	\$2,178,000	\$3,849,000	\$660,000	\$1,625,000		\$10,830,000

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0006

CHADWELL ELEMENTARY RENOVATION

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.		\$1,888,000					\$1,888,000

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

MNPS GSD							
This project is district-wide.							
I.D. Number: 04BE0009							
<u>CHARLOTTE PARK ELEMENTARY RENOVATION</u>							
<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.						\$1,676,000	\$1,676,000
MNPS GSD							
This project is district-wide.							
I.D. Number: 03BE0007							
<u>COHN ADULT LEARNING CENTER RENOVATION</u>							
<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.		\$8,919,000					\$8,919,000
MNPS GSD							
This project is district-wide.							
I.D. Number: 03BE0008							
<u>COLE ELEMENTARY RENOVATION</u>							
<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.				\$1,644,000			\$1,644,000
MNPS GSD							
This project is district-wide.							
I.D. Number: 06BE0005							
<u>COMPLETE RENOVATION OF CAVERT BUILDING AT EAKIN ELEMENTARY SCHOOL.</u>							
<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$1,000,000						\$1,000,000
MNPS GSD							
This project is district-wide.							
I.D. Number: 04BE0036							
<u>CONSTRUCTION CONTINGENCY</u>							
<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$1,778,000						\$1,778,000

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

MNPS GSD		This project is district-wide.					
I.D. Number: 03BE0010							
<u>CRIEVE HALL ELEMENTARY RENOVATION</u>							
<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.				\$1,193,000			\$1,193,000
MNPS GSD		This project is district-wide.					
I.D. Number: 03BE0011							
<u>DISTRICT VEHICLES</u>							
<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$550,000	\$550,000	\$550,000	\$550,000	\$550,000	\$550,000	\$3,300,000
MNPS GSD		This project is district-wide.					
I.D. Number: 03BE0012							
<u>DISTRICT WIDE ADA COMPLIANCE</u>							
<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$3,796,000	\$5,959,000					\$9,755,000
MNPS GSD		This project is district-wide.					
I.D. Number: 03BE0013							
<u>DISTRICT WIDE ELEMENTARY GYMS</u>							
<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$915,000	\$2,745,000					\$3,660,000
MNPS GSD		This project is district-wide.					
I.D. Number: 03BE0014							
<u>DISTRICT WIDE MIDDLE SCHOOL AIR CONDITIONING</u>							
<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$135,000	\$540,000					\$675,000

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0015

DODSON ELEMENTARY RENOVATION

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.				\$2,281,000			\$2,281,000

MNPS GSD

This project is district-wide.

I.D. Number: 04BE0010

DONELSON MIDDLE RENOVATION

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 04BE0011

DUPONT ELEMENTARY RENOVATION

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0016

DUPONT-TYLER MIDDLE SCHOOL RENOVATION

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.					\$4,181,000		\$4,181,000

MNPS GSD

This project is district-wide.

I.D. Number: 04BE0012

EWING PARK MIDDLE RENOVATION

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.						\$2,387,000	\$2,387,000

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0020

FALL-HAMILTON ELEMENTARY RENOVATION

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0022

GLENCLIFF ELEMENTARY RENOVATION

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 04BE0013

GLENCLIFF HIGH RENOVATION

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0024

GLENN ENHANCED OPTION ADDITION

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 04BE0014

GOODLETTSVILLE ELEMENTARY RENOVATION

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.							

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

MNPS GSD

I.D. Number: 03BE0026

GOODLETTSVILLE MIDDLE SCHOOL RENOVATION

Funding Type	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.			\$3,988,000				\$3,988,000

MNPS GSD

I.D. Number: 04BE0015

GOWER ELEMENTARY RENOVATION

Funding Type	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.							

MNPS GSD

I.D. Number: 04BE0016

GREEN, JULIA ELEMENTARY RENOVATION

Funding Type	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.							

MNPS GSD

I.D. Number: 04BE0017

HARRIS-HILLMAN SPECIAL ED. RENOVATION

Funding Type	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.							

MNPS GSD

I.D. Number: 03BE0009

HATTIE COTTON ELEMENTARY RENOVATION

Funding Type	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.					\$2,076,000		\$2,076,000

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

MNPS GSD							
This project is district-wide.							
I.D. Number: 03BE0028							
<u>HAYWOOD ELEMENTARY RENOVATION</u>							
<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.				\$1,954,000			\$1,954,000
MNPS GSD							
This project is district-wide.							
I.D. Number: 03BE0029							
<u>HERMITAGE ELEMENTARY RENOVATION</u>							
<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.			\$2,117,000				\$2,117,000
MNPS GSD							
This project is district-wide.							
I.D. Number: 03BE0030							
<u>HILLSBORO HIGH RENOVATION</u>							
<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.				\$11,733,000			\$11,733,000
MNPS GSD							
This project is district-wide.							
I.D. Number: 03BE0031							
<u>HILLWOOD HIGH RENOVATION</u>							
<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.				\$8,789,000			\$8,789,000
MNPS GSD							
This project is district-wide.							
I.D. Number: 04BE0018							
<u>HOWE, CORA ELEMENTARY RENOVATION</u>							
<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.						\$1,391,000	\$1,391,000

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0032

HUME-FOGG HIGH SCHOOL RENOVATION/EXPANSION

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.					\$12,032,000		\$12,032,000

MNPS GSD

This project is district-wide.

I.D. Number: 06BE0003

HVAC REPLACEMENT AND INSTALLATION AT ROSEBANK ELEMETARY.

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$300,000						\$300,000

MNPS GSD

This project is district-wide.

I.D. Number: 04BE0019

INGLEWOOD ELEMENTARY RENOVATION

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 04BE0020

JOELTON ELEMENTARY RENOVATION

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0034

JOELTON MIDDLE SCHOOL RENOVATION

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.		\$3,206,000					\$3,206,000

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

MNPS GSD		This project is district-wide.					
I.D. Number: 03BE0035							
<u>JOHNSON ALTERNATIVE MIDDLE SCHOOL RENOVATION</u>							
<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.				\$2,482,000			\$2,482,000

MNPS GSD		This project is district-wide.					
I.D. Number: 04BE0021							
<u>JOY, TOM ELEMENTARY RENOVATION</u>							
<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.							

MNPS GSD		This project is district-wide.					
I.D. Number: 04BE0022							
<u>KING, M. L. MAGNET RENOVATION</u>							
<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.						\$4,184,000	\$4,184,000

MNPS GSD		This project is district-wide.					
I.D. Number: 03BE0037							
<u>KING'S LANE CLUSTER DESIGN CENTER RENOVATION</u>							
<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.				\$2,173,000			\$2,173,000

MNPS GSD		This project is district-wide.					
I.D. Number: 03BE0038							
<u>KIRKPATRICK ELEMENTARY RENOVATION</u>							
<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.			\$2,425,000				\$2,425,000

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

MNPS GSD		This project is district-wide.					
I.D. Number: 04BE0023							
<u>LAKEVIEW ELEMENTARY RENOVATION</u>							
<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.						\$1,867,000	\$1,867,000

MNPS GSD		This project is district-wide.					
I.D. Number: 04BE0040							
<u>LITTON MIDDLE SCHOOL RENOVATION</u>							
<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.			\$6,982,000				\$6,982,000

MNPS GSD		This project is district-wide.					
I.D. Number: 03BE0040							
<u>MADISON RENOVATION</u>							
<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.			\$4,845,000				\$4,845,000

MNPS GSD		This project is district-wide.					
I.D. Number: 03BE0041							
<u>MAPLEWOOD HIGH SCHOOL RENOVATION</u>							
<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.		\$10,801,000					\$10,801,000

MNPS GSD		This project is district-wide.					
I.D. Number: 03BE0042							
<u>MCGAVOCK CLUSTER MIDDLE SCHOOL - NEW</u>							
<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.							

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

MNPS GSD		This project is district-wide.					
I.D. Number: 04BE0024							
<u>MCGAVOCK HIGH RENOVATION</u>							
<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.						\$11,757,000	\$11,757,000

MNPS GSD		This project is district-wide.					
I.D. Number: 03BE0044							
<u>MCMURRAY MIDDLE SCHOOL RENOVATION</u>							
<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.			\$5,131,000				\$5,131,000

MNPS GSD		This project is district-wide.					
I.D. Number: 04BE0037							
<u>MIDDLE SCHOOL ATHLETIC FIELDS</u>							
<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,800,000

MNPS GSD		This project is district-wide.					
I.D. Number: 03BE0045							
<u>MOORE MIDDLE SCHOOL RENOVATION</u>							
<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.							

MNPS GSD		This project is district-wide.					
I.D. Number: 04BE0025							
<u>MOSS, J. E. ELEMENTARY RENOVATION</u>							
<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.						\$2,392,000	\$2,392,000

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

MNPS GSD							
This project is district-wide.							
I.D. Number: 03BE0046							
<u>MURRELL SPECIAL EDUCATION</u>							
<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.			\$1,722,000				\$1,722,000
MNPS GSD							
This project is district-wide.							
I.D. Number: 03BE0047							
<u>NASHVILLE SCHOOL OF THE ARTS AT TPS</u>							
<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$250,000	\$2,500,000					\$2,750,000
MNPS GSD							
This project is district-wide.							
I.D. Number: 04BE0002							
<u>NEW ELEMENTARY ANTIOCH CLUSTER</u>							
<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.			\$9,683,000				\$9,683,000
MNPS GSD							
This project is district-wide.							
I.D. Number: 04BE0005							
<u>NEW HIGH SCHOOL (CANE RIDGE) SOUTHEAST DAVIDSON COUNTY</u>							
<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$42,718,000						\$42,718,000
MNPS GSD							
This project is district-wide.							
I.D. Number: 03BE0002							
<u>NORMAN BINKLEY ELEMENTARY RENOVATION</u>							
<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.			\$1,356,000				\$1,356,000

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

MNPS GSD							
This project is district-wide.							
I.D. Number: 04BE0026							
<u>OVERTON HIGH RENOVATION</u>							
<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.							
MNPS GSD							
This project is district-wide.							
I.D. Number: 04BE0027							
<u>PARAGON MILLS RENOVATION</u>							
<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.			\$4,529,000				\$4,529,000
MNPS GSD							
This project is district-wide.							
I.D. Number: 04BE0028							
<u>PEARL-COHN HIGH RENOVATION</u>							
<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.							
MNPS GSD							
This project is district-wide.							
I.D. Number: 03BE0051							
<u>PENNINGTON ELEMENTARY RENOVATION</u>							
<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.			\$1,320,000				\$1,320,000
MNPS GSD							
This project is district-wide.							
I.D. Number: 04BE0029							
<u>PERCY PRIEST ELEMENTARY RENOVATION</u>							
<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.						\$1,525,000	\$1,525,000

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

MNPS GSD

This project is district-wide.

I.D. Number: 06BE0004

RENOVATION OF THE EAKIN BUILDING

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$3,000,000						\$3,000,000

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0052

ROBERTSON ACADEMY RENOVATION

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.		\$1,572,000					\$1,572,000

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0053

ROOFING

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$18,000,000

MNPS GSD

This project is district-wide.

I.D. Number: 04BE0030

ROSE PARK DESIGN CENTER RENOVATION

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0054

ROSEBANK ELEMENTARY RENOVATION

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.		\$3,022,000					\$3,022,000

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

MNPS GSD		This project is district-wide.					
I.D. Number: 04BE0031							
<u>SCHWAB ELEMENTARY RENOVATION</u>							
<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.							

MNPS GSD		This project is district-wide.					
I.D. Number: 03BE0055							
<u>SECURITY ENVIRONMENTAL, MAINTENANCE EMERGENCIES</u>							
<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$15,000,000

MNPS GSD		This project is district-wide.					
I.D. Number: 03BE0056							
<u>STRATFORD HIGH SCHOOL RENOVATION</u>							
<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.		\$10,965,000					\$10,965,000

MNPS GSD		This project is district-wide.					
I.D. Number: 03BE0057							
<u>TECHNOLOGY</u>							
<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$4,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$54,000,000

MNPS GSD		This project is district-wide.					
I.D. Number: 03BE0058							
<u>TECHNOLOGY HIGH SCHOOL</u>							
<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.							

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0059

TULIP GROVE ELEMENTARY RENOVATION

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.				\$2,858,000			\$2,858,000

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0060

TUSCULUM ELEMENTARY RENOVATION

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.				\$1,978,000			\$1,978,000

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0061

TWO RIVERS MIDDLE SCHOOL RENOVATION

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.			\$4,306,000				\$4,306,000

MNPS GSD

This project is district-wide.

I.D. Number: 04BE0032

UNA ELEMENTARY RENOVATION

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.			\$3,654,000				\$3,654,000

MNPS GSD

This project is district-wide.

I.D. Number: 04BE0033

WESTMEADE ELEMENTARY RENOVATION

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.						\$1,208,000	\$1,208,000

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0063

WHARTON MAGNET RENOVATION

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.			\$4,593,000				\$4,593,000

MNPS GSD

This project is district-wide.

I.D. Number: 04BE0034

WHITES CREEK HIGH RENOVATION

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 04BE0035

WRIGHT MIDDLE RENOVATION

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.							

MTA GSD

This project is district-wide.

I.D. Number: 03MT0003

BUS RAPID TRANSIT CORRIDOR

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.		\$400,000					\$400,000
F FEDERAL FUNDS		\$3,200,000					\$3,200,000
G STATE FUNDS		\$400,000					\$400,000

MTA GSD

This project is district-wide.

I.D. Number: 03MT0002

CENTRALIZED INTERMODAL TRANSIT TRANSFER FACILITY

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$2,123,700						\$2,123,700
F FEDERAL FUNDS	\$16,989,500						\$16,989,500
G STATE FUNDS	\$2,123,700						\$2,123,700

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

MTA GSD							
This project is district-wide.							
I.D. Number: 03MT0004							
<u>PARK N RIDE LOTS</u>							
<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.		\$400,000					\$400,000
F FEDERAL FUNDS		\$3,200,000					\$3,200,000
G STATE FUNDS		\$400,000					\$400,000
MTA GSD							
This project is district-wide.							
I.D. Number: 02MT002							
<u>SECTION 5309 BUS AND BUS FACILITIES EARMARK</u>							
<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$210,400	\$187,500	\$413,100	\$336,600			\$1,147,600
F FEDERAL FUNDS	\$1,683,000	\$3,459,800	\$3,304,800	\$2,692,800			\$11,140,400
G STATE FUNDS	\$210,400	\$432,500	\$413,100	\$336,600			\$1,392,600
MUNICIPAL AUDITORIUM GSD							
This project is district-wide.							
I.D. Number: 06MA0003							
<u>DRESSING ROOMS & REST ROOMS RENOVATION & CONCOURSE IMPROVEMENT</u>							
<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
M PROPOSED 4%					\$500,000		\$500,000
MUNICIPAL AUDITORIUM GSD							
This project is district-wide.							
I.D. Number: 03MA0002							
<u>EXTERIOR IMPROVEMENT</u>							
<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
M PROPOSED 4%		\$550,000					\$550,000
MUNICIPAL AUDITORIUM GSD							
This project is district-wide.							
I.D. Number: 06MA0002							
<u>LOADING DOCK RENOVATIONS</u>							
<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
M PROPOSED 4%				\$284,000			\$284,000

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

MUNICIPAL AUDITORIUM GSD

This project is district-wide.

I.D. Number: 06MA0001

MAJOR EQUIPMENT

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
M PROPOSED 4%			\$425,000				\$425,000

MUNICIPAL AUDITORIUM GSD

This project is district-wide.

I.D. Number: 96MA002

MUNICIPAL AUDITORIUM - SEATING RENOVATIONS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
M PROPOSED 4%	\$1,365,800						\$1,365,800

NASHVILLE ELECTRIC SERVICE GSD

This project is district-wide.

I.D. Number: 04ES0001

ELECTRIC SYSTEM CONSTRUCTION, ADDITIONS AND IMPROVEMENTS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
D APPROVED	\$35,000,000	\$35,000,000	\$35,500,000	\$35,000,000			\$140,500,000
P OPERATING BUDGET	\$35,000,000	\$35,000,000	\$35,500,000	\$35,000,000			\$140,500,000

NASHVILLE ELECTRIC SERVICE GSD

This project is district-wide.

I.D. Number: 06ES0001

MOVES TWO ELECTICAL POLES ON DICKERSON ROAD AND MULBERRY DOWNS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$12,000						\$12,000

PARKS GSD

This project is district-wide.

I.D. Number: 04PR0005

COMMUNITY CENTER AND NEIGHBORHOOD PARK

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$4,350,000						\$4,350,000

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

PARKS GSD

This project is district-wide.

I.D. Number: 06PR0007

CONSTRUCT A PRIEST LAKE SENIOR AND YOUTH COMMUNITY CENTER

<u>Funding Type</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
C PROPOSED G.O.	\$1,500,000						\$1,500,000

PARKS GSD

This project is district-wide.

I.D. Number: 04PR0007

DOG PARK

<u>Funding Type</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
C PROPOSED G.O.	\$1,000,000						\$1,000,000

PARKS GSD

This project is district-wide.

I.D. Number: 06PR0006

EXPANSION OF EXISTING ANTIOCH CENTER

<u>Funding Type</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
C PROPOSED G.O.	\$300,000						\$300,000

PARKS GSD

This project is district-wide.

I.D. Number: 06PR0004

GOLF COURSE IMPROVEMENTS: TED RHODES, HARPETH HILLS, MCCABE, SHELBY, TWO RIVERS, VINNY LINKS AND WARNER.

<u>Funding Type</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
C PROPOSED G.O.	\$1,000,000						\$1,000,000

PARKS GSD

This project is district-wide.

I.D. Number: 02PR012

MASTER PLAN FOR METRO PARKS/GREENWAYS - IMPLEMENTATION

<u>Funding Type</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
C PROPOSED G.O.	\$36,123,421	\$28,929,549	\$28,929,549	\$17,826,303	\$17,826,303	\$17,826,303	\$147,461,428

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

PARKS GSD

This project is district-wide.

I.D. Number: 04PR0008

MINI PARK AND GREEN SPACE

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$200,000						\$200,000

PARKS GSD

This project is district-wide.

I.D. Number: 04PR0009

MINI PARK AND GREEN SPACE

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$200,000						\$200,000

PARKS GSD

This project is district-wide.

I.D. Number: 04PR0010

MINI PARK AND GREEN SPACE

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$200,000						\$200,000

PARKS GSD

This project is district-wide.

I.D. Number: 02PR015

PARK BUILDINGS AND FACILITIES-DEFERRED AND ONGOING MAINTENANCE

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$8,369,361	\$5,552,100	\$300,000	\$300,000	\$610,000		\$15,131,461

PARKS GSD

This project is district-wide.

I.D. Number: 03PR0002

PARKS OFFICE SPACE

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$250,000						\$250,000

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

PARKS GSD

This project is district-wide.

I.D. Number: 06PR0005

PRIEST LAKE SENIOR AND YOUTH COMMUNITY CENTER-LAND ACQUISITION.

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$600,000						\$600,000

PARKS GSD

This project is district-wide.

I.D. Number: 04PR0003

RENOVATION TO SHELBY PARK GOLF COURSE

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$1,000,000						\$1,000,000

PARKS GSD

This project is district-wide.

I.D. Number: 06PR0002

RIVERFRONT PARK IMPROVEMENT

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$4,000,000						\$4,000,000

PARKS GSD

This project is district-wide.

I.D. Number: 06PR0001

SEVIER PARK HISTORIC BUILDINGS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$390,000						\$390,000

PARKS GSD

This project is district-wide.

I.D. Number: 04PR0006

ST. BERNARD'S PARK

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$200,000						\$200,000

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

PLANNING COMMISSION GSD

This project is district-wide.

I.D. Number: 06PC0001

MUSIC CITY MOVES IMPLEMENTATION PROJECT

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$550,000						\$550,000

POLICE GSD

This project is district-wide.

I.D. Number: 06PD0006

AUTO THEFT BUILDING

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS		\$118,000					\$118,000

POLICE GSD

This project is district-wide.

I.D. Number: 06PD0008

CJC RENOVATIONS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$12,595,000						\$12,595,000

POLICE GSD

This project is district-wide.

I.D. Number: 02PD001

FORENSIC CENTER AND LABORATORY

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.		\$8,484,000					\$8,484,000

POLICE GSD

This project is district-wide.

I.D. Number: 06PD0003

PROPERTY & EVIDENCE ADDITIONAL SHELVING

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$23,000						\$23,000

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

POLICE GSD

This project is district-wide.

I.D. Number: 06PD0007

PROPERTY EVIDENCE ADDITION / RENOVATION

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$1,141,000						\$1,141,000

POLICE GSD

This project is district-wide.

I.D. Number: 02PD003

UTILITY HELICOPTER - 6 PERSON

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.			\$1,500,000				\$1,500,000

POLICE GSD

This project is district-wide.

I.D. Number: 06PD0005

VEHICLE HOUSING

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS			\$6,296,000				\$6,296,000

POLICE GSD

This project is district-wide.

I.D. Number: 06PD0004

VEHICLE IMPOUND LOT - DRAINAGE DITCH RECONSTRUCTION

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$512,000						\$512,000

POLICE GSD

This project is district-wide.

I.D. Number: 06PD0001

WEST PRECINCT

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$5,248,000						\$5,248,000

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

PUBLIC LIBRARY GSD

This project is district-wide.

I.D. Number: 96PL001

LIBRARY TECHNOLOGY UPGRADES AND ENHANCEMENTS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
M PROPOSED 4%	\$430,200	\$300,000	\$300,000	\$300,000	\$300,000		\$1,630,200

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 03PW0009

ARTERIAL CCTV SURVEILLANCE & ITS COMMUNICATIONS DEPLOYMENT PHASE 3

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
B APPROVED G.O.	\$131,250	\$131,250					\$262,500
F FEDERAL FUNDS	\$525,000	\$525,000					\$1,050,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 00PW001

ATIS PHASE 1A

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
F FEDERAL FUNDS	\$950,000						\$950,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 00PW002

ATIS PHASE 1B

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
F FEDERAL FUNDS	\$900,000						\$900,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 00PW006

ATIS TRAVELER INFORMATION

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
B APPROVED G.O.	\$472,769						\$472,769
F FEDERAL FUNDS	\$1,891,073						\$1,891,073

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 01PW001

ATIS-ITS INTEGRATION PROJECT-1A

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
B APPROVED G.O.	\$158,723						\$158,723
F FEDERAL FUNDS	\$634,891						\$634,891

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 97TP003

ATIS-SIGNAGE AND TCC (TRAFFIC CONTROL CENTER)

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
B APPROVED G.O.	\$1,080,700						\$1,080,700
F FEDERAL FUNDS	\$4,314,800						\$4,314,800

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 02UW010

BIKE ROUTE STRATEGIC PLAN

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$600,000	\$500,000	\$500,000	\$500,000			\$2,100,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 02PW011

BRIDGE PROGRAM - MAINTENANCE , REPAIR AND REHABILITATION

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$6,500,000	\$3,600,000	\$3,500,000	\$3,600,000	\$3,500,000		\$20,700,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 02PW012

BRIDGES DRAINAGE - REPLACEMENT/REPAIRS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,000,000

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 02PW006

CONVENIENCE/RECYCLING CENTERS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
B APPROVED G.O.							
C PROPOSED G.O.		\$600,000					\$600,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 04PW0024

COUNCIL DISTRICT INFRASTRUCTURE

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.							

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 00PW004

COUNTYWIDE SIGNAL INTERSECTION MAINTENANCE

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
F FEDERAL FUNDS	\$1,290,000						\$1,290,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 00PW007

EMERGENCY AND TRANSIT VEHICLE PRIORITY

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
F FEDERAL FUNDS	\$460,000						\$460,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 03PW0018

EMERGENCY ROADS PROJECTS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,000,000

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 04PW0003

IMPROVING ADA ACCESS FOR TRANSIT

<u>Funding Type</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
C PROPOSED G.O.	\$100,000	\$750,000	\$50,000				\$900,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 03PW0020

INCREASED GUIDANCE FOR IMPROVED MOBILITY

<u>Funding Type</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
F FEDERAL FUNDS	\$600,000						\$600,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 02PW015

INTERSECTION IMPROVEMENTS- COUNTYWIDE

<u>Funding Type</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
C PROPOSED G.O.	\$3,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$30,000,000	\$41,000,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 02PW016

LIGHTING UPGRADES IN G.S.D. FOR STATE HIGHWAYS AND INTERSTATES

<u>Funding Type</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
C PROPOSED G.O.	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,200,000	\$6,700,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 02PW017

MODIFICATIONS TO COMPLY WITH ADA REGARDING ROW AND SIDEWALKS

<u>Funding Type</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
C PROPOSED G.O.	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$6,600,000

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 03PW0010

MULTI-MODAL TRAFFIC SIGNAL ENHANCEMENT

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
F FEDERAL FUNDS	\$1,000,000						\$1,000,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 06PW0025

NEW LED SIGNAL BULBS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$150,000						\$150,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 06PW0011

PAVING PROGRAM IN GSD

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$10,700,000	\$10,700,000	\$10,700,000	\$10,700,000	\$10,700,000	\$10,700,000	\$64,200,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 06PW0037

PILOT CALMING PROGRAM INITIATIVE IN HIGH DENSITY AREAS.

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$1,000,000						\$1,000,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 97PW020

RIGHT-OF-WAY ACQUISITION

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$6,600,000

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 03PW0017

ROADS RECONSTRUCTIONS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$15,000,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 02PW020

ROADWAY IMPROVEMENTS IN GSD.

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$33,000,000	\$33,000,000	\$33,000,000	\$33,000,000	\$33,000,000		\$165,000,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 06PW0019

SIDEWALKS -CONSTRUCT AND IMPROVE IN GSD

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$48,000,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 00PW008

SIGNAL INTERSECTION UPGRADE

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
F FEDERAL FUNDS	\$2,000,000						\$2,000,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 90TP001B

SIGNAL SYSTEM-DAVIDSON COUNTY

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
B APPROVED G.O.	\$490,000						\$490,000
F FEDERAL FUNDS	\$1,500,000						\$1,500,000

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 97PW051

SPENCE LANE-ADD LANES

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$150,000	\$850,000	\$360,000		\$2,000,000		\$3,360,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 06PW0026

TDOT STATE ROUTE PAVING PROGRAM - RAMPS - GSD

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$12,000,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 04PW0025

TRAFFIC CALMING

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.				\$1,000,000			\$1,000,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 02PW025

TRAFFIC CALMING-PILOT PROGRAM- CW

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$1,000,000						\$1,000,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 03PW0008

TRAFFIC MANAGEMENT CENTER

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
B APPROVED G.O.	\$66,150	\$66,150					\$132,300
F FEDERAL FUNDS	\$264,600	\$264,600					\$529,200

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 03PW0019

TRAFFIC SIGNAL COMMUNICATION PROVISION & UPGRADE

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
F FEDERAL FUNDS	\$700,000						\$700,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 04PW0020

TRAFFIC SIGNAL INSTALLATION

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.						\$100,000	\$100,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 07PW0004

TRAFFIC SIGNAL MODIFICATION - ADA - GSD

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,500,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 03PW0014

WAYFINDING SIGN PROGRAM

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
B APPROVED G.O.	\$319,725						\$319,725
F FEDERAL FUNDS	\$1,278,900						\$1,278,900

SHERIFF GSD

This project is district-wide.

I.D. Number: 06SO0004

CJC INMATE SHOWER RENOVATION

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$495,000						\$495,000

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

SPORTS AUTHORITY GSD

This project is district-wide.

I.D. Number: 06SP0011

COLISEUM - FLAGPOLE INSTALLATION

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$70,300						\$70,300

SPORTS AUTHORITY GSD

This project is district-wide.

I.D. Number: 06SP0012

COLISEUM - MISC. FACILITY CAPITAL IMPROVEMENTS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$1,082,900	\$912,000	\$13,482,000	\$12,000	\$12,000		\$15,500,900

SPORTS AUTHORITY GSD

This project is district-wide.

I.D. Number: 06SP0019

COLISEUM CAPITAL IMPROVEMENTS - CONCESSION STANDS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.			\$5,000,000				\$5,000,000

SPORTS AUTHORITY GSD

This project is district-wide.

I.D. Number: 06SP0014

COLISEUM CAPITAL IMPROVEMENTS - ELECTRICAL

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$147,100			\$2,500,000			\$2,647,100

SPORTS AUTHORITY GSD

This project is district-wide.

I.D. Number: 06SP0015

COLISEUM CAPITAL IMPROVEMENTS - ELEVATORS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$550,000						\$550,000

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

SPORTS AUTHORITY GSD

This project is district-wide.

I.D. Number: 06SP0013

COLISEUM CAPITAL IMPROVEMENTS - EQUIPMENT

<u>Funding Type</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
C PROPOSED G.O.	\$315,500		\$154,000	\$107,000	\$125,000		\$701,500

SPORTS AUTHORITY GSD

This project is district-wide.

I.D. Number: 06SP0018

COLISEUM CAPITAL IMPROVEMENTS - GROUNDS IMPROVEMENTS

<u>Funding Type</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
C PROPOSED G.O.	\$500,000			\$38,000			\$538,000

SPORTS AUTHORITY GSD

This project is district-wide.

I.D. Number: 06SP0016

COLISEUM CAPITAL IMPROVEMENTS - SCORE BOARD

<u>Funding Type</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
C PROPOSED G.O.	\$3,500,000						\$3,500,000

SPORTS AUTHORITY GSD

This project is district-wide.

I.D. Number: 06SP0020

GEC - ARENA SCOREBOARD

<u>Funding Type</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
C PROPOSED G.O.	\$3,600,000						\$3,600,000

SPORTS AUTHORITY GSD

This project is district-wide.

I.D. Number: 06SP0022

GEC - CARPET REPLACEMENT BACKSTAGE AND MEETING ROOMS

<u>Funding Type</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
C PROPOSED G.O.	\$120,000						\$120,000

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

SPORTS AUTHORITY GSD

This project is district-wide.

I.D. Number: 06SP0026

GEC - CARPET REPLACEMENT, SUITE AND CLUB LEVEL

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.		\$330,000					\$330,000

SPORTS AUTHORITY GSD

This project is district-wide.

I.D. Number: 06SP0028

GEC - COMPANY TRUCK

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.		\$35,000					\$35,000

SPORTS AUTHORITY GSD

This project is district-wide.

I.D. Number: 06SP0038

GEC - CONCESSION STAND UPGRADES

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.				\$650,000			\$650,000

SPORTS AUTHORITY GSD

This project is district-wide.

I.D. Number: 06SP0004

GEC - CONCESSION UPGRADES

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$402,600						\$402,600

SPORTS AUTHORITY GSD

This project is district-wide.

I.D. Number: 06SP0001

GEC - DIGITAL CONTROL ROOM

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$2,400,000						\$2,400,000

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

SPORTS AUTHORITY GSD

This project is district-wide.

I.D. Number: 06SP0035

GEC - DIMABLE BOWL LIGHTING

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.			\$165,000				\$165,000

SPORTS AUTHORITY GSD

This project is district-wide.

I.D. Number: 06SP0029

GEC - EXTERIOR SANDBLASTING

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.		\$60,000					\$60,000

SPORTS AUTHORITY GSD

This project is district-wide.

I.D. Number: 06SP0030

GEC - FORKLIFT

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.		\$30,000					\$30,000

SPORTS AUTHORITY GSD

This project is district-wide.

I.D. Number: 06SP0037

GEC - FORKLIFT

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.			\$30,000				\$30,000

SPORTS AUTHORITY GSD

This project is district-wide.

I.D. Number: 06SP0040

GEC - FORKLIFT

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.				\$30,000			\$30,000

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

SPORTS AUTHORITY GSD

This project is district-wide.

I.D. Number: 06SP0041

GEC - ICE FLOOR REFINISH

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.					\$154,000		\$154,000

SPORTS AUTHORITY GSD

This project is district-wide.

I.D. Number: 06SP0023

GEC - LED SIGNAGE FOR BOX OFFICE

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$76,000						\$76,000

SPORTS AUTHORITY GSD

This project is district-wide.

I.D. Number: 06SP0025

GEC - LOWER BOWL FIXED SEATING REPLACEMENT

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.		\$915,000					\$915,000

SPORTS AUTHORITY GSD

This project is district-wide.

I.D. Number: 06SP0027

GEC - MARQUE REFURBISHMENT

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.		\$250,000					\$250,000

SPORTS AUTHORITY GSD

This project is district-wide.

I.D. Number: 06SP0034

GEC - REHEARSAL HALL POWER

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.			\$60,000				\$60,000

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

SPORTS AUTHORITY GSD

This project is district-wide.

I.D. Number: 06SP0036

GEC - REHEARSAL HALL STEEL ACCESS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.			\$44,000				\$44,000

SPORTS AUTHORITY GSD

This project is district-wide.

I.D. Number: 06SP0032

GEC - ROOF REPLACEMENT

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.			\$800,000				\$800,000

SPORTS AUTHORITY GSD

This project is district-wide.

I.D. Number: 06SP0024

GEC - ROOF REPLACEMENT STUDY AND ANALYSIS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$65,600						\$65,600

SPORTS AUTHORITY GSD

This project is district-wide.

I.D. Number: 06SP0002

GEC - SECURITY UPGRADES

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$343,200						\$343,200

SPORTS AUTHORITY GSD

This project is district-wide.

I.D. Number: 06SP0003

GEC - SOUND SYSTEM REFURBISHMENT TO INCLUDE BOWL, BACKSTAGE AND CONCOURSES

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$330,000						\$330,000

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

SPORTS AUTHORITY GSD

This project is district-wide.

I.D. Number: 06SP0033

GEC - SUITE AND CLUB LEVEL SEATING REPLACEMENT

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.			\$551,000				\$551,000

SPORTS AUTHORITY GSD

This project is district-wide.

I.D. Number: 06SP0021

GEC - TELESCOPIC SEATING REPLACEMENT

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$718,000						\$718,000

SPORTS AUTHORITY GSD

This project is district-wide.

I.D. Number: 06SP0031

GEC - TELEVISION REPLACEMENT

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.		\$75,000					\$75,000

SPORTS AUTHORITY GSD

This project is district-wide.

I.D. Number: 06SP0039

GEC - UPPER LEVEL SEATING REPLACEMENT

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.				\$1,278,000			\$1,278,000

SPORTS AUTHORITY GSD

This project is district-wide.

I.D. Number: 06SP0042

GEC - ZAMBONI REPLACEMENT

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.					\$140,000		\$140,000

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

SPORTS AUTHORITY GSD

This project is district-wide.

I.D. Number: 06SP0008

LEAKS AT COLISEUM - CLUB LEVEL CONCOURSE

<u>Funding Type</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
C PROPOSED G.O.	\$557,500						\$557,500

SPORTS AUTHORITY GSD

This project is district-wide.

I.D. Number: 06SP0007

LEAKS AT COLISEUM - CLUB LEVEL SEATING

<u>Funding Type</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
C PROPOSED G.O.	\$682,000						\$682,000

SPORTS AUTHORITY GSD

This project is district-wide.

I.D. Number: 06SP0010

LEAKS AT COLISEUM - MAIN LEVEL CONCOURSE COL. 31-56

<u>Funding Type</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
C PROPOSED G.O.	\$630,000						\$630,000

SPORTS AUTHORITY GSD

This project is district-wide.

I.D. Number: 06SP0009

LEAKS AT COLISEUM - MAIN LEVEL SEATING COL. 31-56

<u>Funding Type</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
C PROPOSED G.O.	\$601,500						\$601,500

SPORTS AUTHORITY GSD

This project is district-wide.

I.D. Number: 06SP0006

LEAKS AT THE COLISEUM - UPPER CONCOURSE

<u>Funding Type</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
C PROPOSED G.O.	\$1,082,500						\$1,082,500

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

SPORTS AUTHORITY GSD

This project is district-wide.

I.D. Number: 06SP0005

LEAKS AT THE COLISEUM - UPPER DECK SEATING

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$1,424,500						\$1,424,500

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 96SC0009

28TH AVENUE COLLECTION SYSTEM REHAB - CONSTRUCT

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$4,375,000						\$4,375,000

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 99SC0005

BIOSOLIDS MANAGEMENT - CONSTRUCT

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
G STATE FUNDS	\$25,000,000						\$25,000,000
P OPERATING BUDGET		\$200,000					\$200,000

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 98SC0012

CENTRAL WASTEWATER TREATMENT PLANT IMPROVEMENTS - CONSTRUCT

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$3,432,000	\$3,883,000	\$2,553,000	\$2,658,000	\$2,258,000		\$14,784,000

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 02WG0008

COMMUNICATIONS EQUIPMENT UPGRADES

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$267,600						\$267,600

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 99SC0007

DRY CREEK WASTEWATER TREATMENT PLANT - IMPROVEMENTS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$410,000	\$205,000	\$465,000	\$365,000	\$265,000		\$1,710,000

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 03WS0005

ENGINEERING & OAP - MISC PROJECTS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$2,600,000	\$2,704,000	\$2,812,100	\$2,925,000	\$3,042,000		\$14,083,100

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 04WS0010

FEMA PARTICIPATION - STORMWATER HOME BUYOUT

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
F FEDERAL FUNDS	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000		\$15,000,000

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 96SC0007

GEOGRAPHICAL INFORMATION SYSTEM

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$390,000	\$240,000	\$240,000	\$240,000			\$1,110,000

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 02SG0006

HURRICANE CREEK EQ BASIN

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$500,000		\$3,000,000				\$3,500,000

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 96WG0007

INFORMATION SERVICES UPGRADES - CONSTRUCT

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$220,000	\$20,000	\$20,000	\$20,000			\$280,000

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 99WC0009

K. R. HARRINGTON WATER TREATMENT PLANT - IMPROVEMENTS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$3,975,000	\$495,000	\$665,000	\$150,000	\$300,000		\$5,585,000

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 96SG0001

LAY AND DEED PROJECT COSTS (SEWER)

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$325,000	\$325,000	\$325,000	\$325,000	\$325,000		\$1,625,000

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 96WG0001

LAY AND DEED PROJECT COSTS (WATER)

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$475,000	\$475,000	\$475,000	\$475,000	\$475,000		\$2,375,000

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 97WC0002

LEAD SERVICE LINE REPLACEMENT-CONSTRUCT

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$150,000	\$150,000	\$1,000,000	\$1,000,000	\$1,000,000		\$3,300,000

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 02DG0036

MAJOR CAPITAL CONSTRUCTION-GENERAL SERVICES DISTRICT

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000		\$10,000,000

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 02SG0004

MCCRORY CREEK EQ BASIN

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET		\$3,550,000			\$3,000,000		\$6,550,000

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 03WS0008

METER CHANGE OUT PROGRAM

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$4,470,000	\$3,980,000	\$3,640,000	\$3,640,000	\$3,660,000		\$19,390,000

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 02DG0014

MILL CREEK FLOOD STUDY WITH COE

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
F FEDERAL FUNDS	\$97,000	\$2,100,000	\$5,200,000	\$5,200,000	\$3,900,000		\$16,497,000
P OPERATING BUDGET	\$97,000	\$1,100,000	\$2,800,000	\$2,800,000	\$2,100,000		\$8,897,000

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 04WS0002

MISCELLANEOUS CUD WATER & SEWER SYSTEM IMPROVEMENTS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$4,500,000	\$1,450,000					\$5,950,000

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 02DG0039

MISCELLANEOUS PROGRAM MANAGEMENT & CONSULTANT SERVICES, INCL INFRASTRUCTURE MGT SYSTEM, SAMPLING

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$98,500	\$30,000	\$30,000	\$30,000	\$30,000		\$218,500

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 03WS0001

MWS IS / ACCTG / HR - VARIOUS PROJECTS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$100,000						\$100,000

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 97WC0008

OMOHUNDRO WATER TREATMENT PLANT - MODIFICATIONS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$4,060,000	\$6,378,000	\$1,470,000	\$1,400,000	\$1,470,000		\$14,778,000

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 03WS0003

OPERATIONS SECURITY ENHANCEMENTS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$620,000	\$670,000	\$650,000	\$725,000	\$350,000		\$3,015,000

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 06WS0020

PHASE II ASSESSMENT OF WATER SERVICES FACILITIES

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$300,000						\$300,000

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 01SG0011

PROGRAM MANAGEMENT - INTERNAL

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000		\$5,000,000

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 99SC0001

SANITARY SEWER REHABILITATION - OAP CONTSTRUCT

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$2,750,000	\$2,925,000	\$12,500,000	\$16,125,000	\$11,600,000		\$45,900,000

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 96SG0005

SEWER COLLECTION SYSTEM RELOCATIONS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000		\$7,500,000

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 93SG0003

SEWER FLOW MONITORING

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$800,000	\$825,000	\$850,000	\$875,000	\$900,000		\$4,250,000

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 01SG0002

SEWER PROJECT PARTICIPATION WITH DEVELOPERS - CONSTRUCT

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$325,000	\$325,000	\$325,000	\$325,000	\$325,000		\$1,625,000

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 96SC0021

SEWER SYSTEM REGULATOR INSTALLATION - CONSTRUCT

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET		\$10,700,000					\$10,700,000

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 06WS0012

STORMWATER - ASSEMBLY / TRAINING ROOM

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS		\$183,000					\$183,000

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 02DG0038

UPDATE INVENTORY AND MAINTAIN - INCL GPS EQUIPMENT

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$20,000						\$20,000

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 97SC0001

UPPER MILL CREEK PARALLEL TRUNK SEWER

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET		\$6,000,000					\$6,000,000

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 04WS0001

VEHICLES

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$1,461,000		\$156,000		\$301,000		\$1,918,000

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 96SG0003

WASTEWATER PUMPING STATION IMPROVEMENTS - CONSTRUCT

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$1,720,000	\$825,000	\$640,000	\$620,000			\$3,805,000

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 96WG0002

WATER DISTRIBUTION SYSTEM IMPROVEMENTS - CONSTRUCT

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000		\$5,000,000

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 96WG0005

WATER DISTRIBUTION SYSTEM RELOCATIONS - CONSTRUCT

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$2,500,000	\$2,500,000	\$1,500,000	\$1,500,000	\$1,500,000		\$9,500,000

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 98WC0001

WATER INFRASTRUCTURE REHABILITATION

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$4,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000		\$16,000,000

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 01WG0003

WATER PROJECT PARTICIPATION WITH DEVELOPERS - CONSTRUCT

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$625,000	\$625,000	\$500,000	\$500,000	\$500,000		\$2,750,000

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 96WG0003

WATER PUMPING STATION - IMPROVEMENTS/CONSTRUCT

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$699,500	\$718,000		\$652,000			\$2,069,500

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 96WC0014

WATER RESERVOIR REHAB AND IMPROVEMENTS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$535,000	\$760,000		\$665,000	\$665,000		\$2,625,000

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 96SC0014

WHITES CREEK SEWER PUMP STATION UPSIZING - CONSTRUCT

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$735,000	\$4,000,000	\$4,500,000				\$9,235,000

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 99SC0008

WHITES CREEK WASTEWATER TREATMENT PLANT IMPROVEMENTS - CONSTRUCT

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$800,000	\$15,000	\$15,000	\$15,000	\$15,000		\$860,000

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 06WS0007

WORK ORDER MANAGEMENT SYSTEM UPGRADES FOR STORMWATER

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000		\$60,000

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

PUBLIC LIBRARY GSD

I.D. Number: 90PL005

Council District	1					
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JOELTON COMMUNITY LIBRARY - CONSTRUCT

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.							

PUBLIC WORKS GSD

I.D. Number: 03PW0002

Council District	1					
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BORDEAUX LANDFILL

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.			\$3,000,000				\$3,000,000

PUBLIC WORKS GSD

I.D. Number: 04PW0023

Council District	1	2				
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CLARKSVILLE HIGHWAY WIDENING

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
F FEDERAL FUNDS	\$400,000						\$400,000
G STATE FUNDS	\$100,000						\$100,000

PUBLIC LIBRARY GSD

I.D. Number: 02PL002

Council District	1	10	11	12	13	14
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NEW AND REPLACEMENT BOOKS AND MATERIALS FOR SYSTEM COUNTYWIDE

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$3,472,900	\$3,646,500	\$3,828,800	\$4,020,300	\$4,221,300	\$4,432,366	\$23,622,166

PUBLIC WORKS GSD

I.D. Number: 91PW008

Council District	1	35				
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OLD HICKORY BLVD EXTENSION TO BELLS BEND

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.							

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

POLICE GSD

I.D. Number: 07PD0004

Council District	2					
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TRAINING ACADEMY CONFRONTATION TRAINING COMPLEX

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS		\$3,980,275					\$3,980,275

POLICE GSD

I.D. Number: 07PD0002

Council District	2					
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TRAINING ACADEMY MAIN FACILITY AND SYSTEM EQUIPMENT UPGRADES

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS		\$497,000					\$497,000

POLICE GSD

I.D. Number: 07PD0003

Council District	2					
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TRAINING ACADEMY SITE IMPROVEMENT AND FACILITY UPGRADE

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS		\$2,075,800					\$2,075,800

PUBLIC WORKS GSD

I.D. Number: 97PW032

Council District	2					
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DICKERSON PK/EWING DR/BROADMOOR-INTERSECTION IMPROVEMENTS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.			\$500,000	\$500,000	\$60,000		\$1,060,000

PUBLIC WORKS GSD

I.D. Number: 96PW005

Council District	3					
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BRICK CHURCH PIKE

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.			\$500,000	\$860,000		\$5,000,000	\$6,360,000

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

PUBLIC WORKS GSD

I.D. Number: 03PW0027

Council District	3					
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BROWNS LAKE END - IVEY POINT RD TO ROBERTSON COUNTY LINE

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS						\$60,000	\$60,000
C PROPOSED G.O.						\$740,000	\$740,000

PUBLIC WORKS GSD

I.D. Number: 06PW0028

Council District	3					
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REDUCES AND STRAIGHTEN THE CURVE AT BELL GRIMES ROAD AND OLD HICKORY BOULEVARD.

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$4,000,000						\$4,000,000

PUBLIC WORKS GSD

I.D. Number: 06PW0009

Council District	4					
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DUE WEST AVENUE WIDENING

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$1,000,000	\$2,000,000	\$4,000,000	\$4,000,000			\$11,000,000

PUBLIC WORKS GSD

I.D. Number: 06PW0010

Council District	4					
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DUE WEST AVENUE AT GALLATIN ROAD INTERSECTION IMPROVEMENTS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$100,000	\$500,000	\$600,000				\$1,200,000

PUBLIC WORKS GSD

I.D. Number: 06PW0001

Council District	4					
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NEELYS BEND ROAD AT GALLATIN ROAD INTERSECTION IMPROVEMENTS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$100,000	\$500,000	\$500,000				\$1,100,000

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

PUBLIC WORKS GSD

I.D. Number: 00PW011

Council District	4					
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NEELYS BEND ROAD - EXTENSION

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$1,000,000						\$1,000,000

PUBLIC LIBRARY GSD

I.D. Number: 97PL003

Council District	4	7	8			
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INGLEWOOD LIBRARY - EXPANSION AND RENOVATION

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.			\$2,116,600				\$2,116,600

PUBLIC WORKS GSD

I.D. Number: 97PW042

Council District	4	9				
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NEELYS BEND RD-GALLATIN PK TO CHEYENNE

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$3,000,000	\$900,000	\$5,100,000	\$500,000			\$9,500,000

PUBLIC WORKS GSD

I.D. Number: 00PW014

Council District	4	9				
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NEELYS BEND ROAD

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$4,700,000						\$4,700,000

PUBLIC LIBRARY GSD

I.D. Number: 01PL002

Council District	5					
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TOM JOY LIBRARY - CONSTRUCT

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.							

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

PUBLIC WORKS GSD

I.D. Number: 03PW0025

Council District	5	8				
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TRINITY LANE FROM LUTON ST TO OVERBY ST

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$2,100,000						\$2,100,000

JUVENILE COURT GSD

I.D. Number: 04JC0001

Council District	6					
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EXTEND A ROOF OR ALTERNATE COVER OVER THE RECREATIONAL AREAS IN THE DETENTION CENTER.

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$110,000						\$110,000

JUVENILE COURT GSD

I.D. Number: 06JC0002

Council District	6					
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NOISE ABATEMENT

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$17,000						\$17,000

JUVENILE COURT GSD

I.D. Number: 06JC0001

Council District	6					
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PARKING LOT FENCING

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$96,000						\$96,000

PUBLIC WORKS GSD

I.D. Number: 06PW0016

Council District	6					
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3RD AVENUE NORTH AND UNION STREET STREETSCAPE

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$1,325,500						\$1,325,500
F FEDERAL FUNDS	\$5,300,000						\$5,300,000

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

PUBLIC WORKS GSD

I.D. Number: 04PW0034

Council District	6					
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BRIDGE IMPROVEMENTS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.							

PUBLIC WORKS GSD

I.D. Number: 01PW014

Council District	6					
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DAVIDSON STREET PEDESTRIAN AND BIKE PATH

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$1,000,000	\$3,000,000	\$240,000				\$4,240,000

PUBLIC WORKS GSD

I.D. Number: 04PW0027

Council District	6					
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EAST NASHVILLE ROUNDABOUTS AND TRAFFIC CIRCLES

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.						\$8,000,000	\$8,000,000

PUBLIC WORKS GSD

I.D. Number: 06PW0023

Council District	6					
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ENGINEERING BLDG HVAC

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$94,000						\$94,000

PUBLIC WORKS GSD

I.D. Number: 04PW0028

Council District	6					
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IMPROVEMENTS TO THE GATEWAY BRIDGE

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.							

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

PUBLIC WORKS GSD

I.D. Number: 06PW0024

Council District	6					
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NEW SECURITY GATEHOUSE

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$38,000						\$38,000

PUBLIC WORKS GSD

I.D. Number: 06PW0020

Council District	6					
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PUBLIC WORKS FACILITY ASSESSMENT IMPLEMENTATIONS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$7,996,000						\$7,996,000

PUBLIC WORKS GSD

I.D. Number: 04PW0026

Council District	6	8				
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EAST NASHVILLE CIVIC SQUARE

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$12,000,000						\$12,000,000

PUBLIC WORKS GSD

I.D. Number: 04PW0017

Council District	7					
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RIVERSIDE DRIVE

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.						\$50,000	\$50,000

PUBLIC WORKS GSD

I.D. Number: 94PW010

Council District	8					
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HART LANE - STABILIZATION

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$636,000						\$636,000

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

PUBLIC WORKS GSD

I.D. Number: 97PW038

Council District	9					
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MYATT DR/ANDERSON LN-INTERSECTION IMPROVEMENTS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$100,000	\$1,650,000	\$250,000				\$2,000,000

PUBLIC WORKS GSD

I.D. Number: 01PW022

Council District	9					
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NEELYS BEND ROAD - CHEYENNE BLVD TO CUMBERLAND RIVER

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.			\$1,060,000	\$1,060,000			\$2,120,000

PUBLIC WORKS GSD

I.D. Number: 06PW0029

Council District	9					
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TURN LANES ON BOTH SIDES OF DELAWARE AVENUE AT SR45.

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$700,000						\$700,000

PUBLIC WORKS GSD

I.D. Number: 06PW0013

Council District	10					
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CONFERENCE DR.AT GALLATIN ROAD INTERSECTION IMPROVEMENTS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$100,000	\$500,000	\$500,000				\$1,100,000

PUBLIC LIBRARY GSD

I.D. Number: 97PL002

Council District	10	3				
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GOODLETTSVILLE LIBRARY-REPLACEMENT

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$480,000	\$4,106,000					\$4,586,000

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

PUBLIC WORKS GSD

I.D. Number: 06PW0014

Council District	11					
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SAUNDERVILLE ROAD WIDENING

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$100,000						\$100,000

PUBLIC WORKS GSD

I.D. Number: 97PW074

Council District	12					
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ANDREW JACKSON PARKWAY - INTERSECTION IMPROVEMENTS (CHANDLER RD/OLD HICKORY BLVD)

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
B APPROVED G.O.							
C PROPOSED G.O.	\$206,000	\$234,000					\$440,000
F FEDERAL FUNDS	\$900,000	\$936,000					\$1,836,000

PUBLIC WORKS GSD

I.D. Number: 06PW0030

Council District	12					
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ANDREW JACKSON PARKWAY AT OLD LEBANON DIRT ROAD: INSTALL RIGHT TURN LANE- ENGINEERING, RIGHT-OF-WAY AND CONSTRUCTION PHASE.

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$750,000						\$750,000

PUBLIC WORKS GSD

I.D. Number: 06PW0054

Council District	12					
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ANDREW JACKSON PARKWAY TURN LANE: OLD LEBANON DIRT ROAD TO HIGHLAND VIEW DRIVE -ENGINEERING, RIGHT-OF-WAY AND CONSTRUCTION PHASES

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$16,000,000						\$16,000,000

PUBLIC WORKS GSD

I.D. Number: 98PW010

Council District	12					
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CENTRAL PIKE - SR 45 TO WILSON COUNTY LINE (SR 265)

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.							
F FEDERAL FUNDS	\$400,000						\$400,000
G STATE FUNDS	\$100,000						\$100,000

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

PUBLIC WORKS GSD

I.D. Number: 02PW007

Council District	12					
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JOHN HAGAR ROAD IMPROVEMENTS - NORTH SIDE

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.						\$1,650,000	\$1,650,000

PUBLIC WORKS GSD

I.D. Number: 06PW0032

Council District	12					
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SIGNAL INSTALLATION AT ANDREW JACKSON PARKWAY AND ALBANY DRIVE

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$100,000						\$100,000

PUBLIC WORKS GSD

I.D. Number: 06PW0033

Council District	12					
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SIGNAL INSTALLATION AT ANDREW JACKSON PARKWAY AT TRENTON DRIVE

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$100,000						\$100,000

PUBLIC WORKS GSD

I.D. Number: 06PW0035

Council District	12					
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SIGNAL INSTALLATION AT JOHN HAGAR ROAD AND S. NEW HOPE ROAD.

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$100,000						\$100,000

PUBLIC WORKS GSD

I.D. Number: 06PW0034

Council District	12					
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SIGNAL INSTALLATION AT S. NEW HOPE ROAD AND CENTRAL PIKE (STATE ROUTE 265)

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$100,000						\$100,000

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

PUBLIC WORKS GSD

I.D. Number: 95PW004

Council District	12					
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TULIP GROVE ROAD - COMBINED IMPROVEMENTS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$1,500,000	\$1,500,000	\$6,000,000	\$8,000,000	\$8,000,000	\$8,920,000	\$33,920,000

PUBLIC WORKS GSD

I.D. Number: 06PW0031

Council District	12					
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WIDENING OF OLD HICKORY BOULEVARD BETWEEN LAKE PARKWAY AND THE ARBOURS OF HERMITAGE APARTMENT'S DRIVEWAY

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$121,200						\$121,200

PUBLIC WORKS GSD

I.D. Number: 72PW210B2

Council District	12	14				
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CENTRAL PIKE - COMBINED IMPROVEMENTS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$200,000						\$200,000
B APPROVED G.O.	\$216,000						\$216,000
C PROPOSED G.O.	\$657,500		\$3,900,000	\$1,200,000	\$7,000,000	\$9,100,000	\$21,857,500
F FEDERAL FUNDS	\$1,830,000	\$800,000					\$2,630,000

PUBLIC WORKS GSD

I.D. Number: 06PW0002

Council District	13					
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UNA ANTIOCH PIKE AT HICKORY HOLLOW PARKWAY AND ANTIOCH PIKE AT BLUE HOLE ROAD INTERSECTIONS IMPROVEMENT

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$300,000						\$300,000

PUBLIC WORKS GSD

I.D. Number: 01PW005

Council District	13					
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BELL ROAD - I-40E INTERCHANGE TO SMITH SPRINGS RD

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$1,000,000	\$2,000,000	\$7,000,000	\$600,000			\$10,600,000

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

PUBLIC WORKS GSD

I.D. Number: 06PW0047

Council District	13					
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CONSTRUCT SIDEWALKS ON ANDERSON ROAD FROM BELL ROAD TO TERMINUS AT PARK ENTRANCE.

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$5,520,000						\$5,520,000

PUBLIC WORKS GSD

I.D. Number: 96PW506

Council District	13	28	29			
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HARDING PLACE EXTENSION (SR255) - I-24E TO I-40E

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
F FEDERAL FUNDS	\$7,500,000						\$7,500,000
G STATE FUNDS	\$2,500,000						\$2,500,000

PUBLIC LIBRARY GSD

I.D. Number: 00PL002

Council District	14	15				
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DONELSON RENOVATION

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.					\$873,000		\$873,000

PUBLIC WORKS GSD

I.D. Number: 97PW043B

Council District	14	15				
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MCGAVOCK PK-LEBANON PIKE TO BRILEY PW

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.						\$500,000	\$500,000

PUBLIC WORKS GSD

I.D. Number: 04PW0001

Council District	15					
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ELM HILL PIKE AT THOMAS NELSON INTERSECTION IMPROVEMENTS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$300,000						\$300,000

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

PUBLIC WORKS GSD

I.D. Number: 02PW018

Council District	15					
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MUSIC VALLEY DRIVE - COMBINED IMPROVEMENTS PHASE II

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.			\$3,850,000				\$3,850,000

PUBLIC WORKS GSD

I.D. Number: 04PW0008

Council District	16	30				
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SIDEWALKS AND ROAD CONSTRUCTION ON HARDING PLACE

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.						\$100,000	\$100,000

PUBLIC WORKS GSD

I.D. Number: 06PW0007

Council District	17					
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FESSLERS LANE AT MURFREESBORO ROAD INTERSECTION IMPROVEMENTS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$250,000	\$1,500,000	\$1,750,000				\$3,500,000

STATE FAIR BOARD GSD

I.D. Number: 07FB0001

Council District	17					
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ADA GRANDSTANDS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$425,000						\$425,000

GENERAL HOSPITAL GSD

I.D. Number: 07GH0001

Council District	19					
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COMMUNITY SERVICE CENTERS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS		\$100,000	\$100,000	\$100,000			\$300,000

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

PUBLIC LIBRARY GSD

I.D. Number: 97PL001

Council District	19					
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METRO ARCHIVES - RELOCATION

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$1,697,500						\$1,697,500

PUBLIC LIBRARY GSD

I.D. Number: 01PL001

Council District	19					
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WATKINS PARK HOMEWORK CENTER

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.		\$515,000					\$515,000

PUBLIC WORKS GSD

I.D. Number: 02PW014

Council District	19					
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DEMONBREUN BRIDGE - IMPROVEMENTS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$740,000						\$740,000
F FEDERAL FUNDS	\$2,960,000						\$2,960,000

PUBLIC WORKS GSD

I.D. Number: 95PW003

Council District	19					
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GATEWAY BOULEVARD SECTION I - COMBINED IMPROVEMENTS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
B APPROVED G.O.	\$187,500						\$187,500
F FEDERAL FUNDS	\$750,000						\$750,000

PUBLIC WORKS GSD

I.D. Number: 06PW0038

Council District	19					
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IMPROVEMENTS TO THE FISK JUBILEE BRIDGE.

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$500,000						\$500,000

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

PUBLIC WORKS GSD

I.D. Number: 06PW0040

Council District	19					
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INTERSECTION IMPROVEMENT AT 9TH AVENUE AND JEFFERSON STREET.

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$250,000						\$250,000

PUBLIC WORKS GSD

I.D. Number: 04PW0031

Council District	19					
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INTERSECTION IMPROVEMENTS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$250,000						\$250,000

PUBLIC WORKS GSD

I.D. Number: 04PW0033

Council District	19					
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INTERSECTION IMPROVEMENTS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$300,000						\$300,000

PUBLIC WORKS GSD

I.D. Number: 06PW0042

Council District	19					
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INTERSECTION IMPROVEMENTS AT 10TH AVENUE AND JEFFERSON STREET.

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$250,000						\$250,000

PUBLIC WORKS GSD

I.D. Number: 06PW0041

Council District	19					
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INTERSECTION IMPROVEMENTS AT 14TH AVENUE AND JEFFERSON STREET.

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$250,000						\$250,000

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

PUBLIC WORKS GSD

I.D. Number: 04PW0035

Council District	19					
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JEFFERSON STREET IMPROVEMENTS- ECONOMIC DEVELOPMENT

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.		\$10,000,000					\$10,000,000

PUBLIC WORKS GSD

I.D. Number: 06PW0006

Council District	19	6				
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DEMONBREUN STREET

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$1,000,000	\$2,000,000	\$4,000,000	\$5,000,000			\$12,000,000

PUBLIC WORKS GSD

I.D. Number: 02PW013

Council District	19	6				
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DOWNTOWN REDEVELOPMENT

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$5,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$10,000,000

PUBLIC WORKS GSD

I.D. Number: 95PW002

Council District	19	6				
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GATEWAY BOULEVARD SECTION II - COMBINED IMPROVEMENTS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$660,800	\$960,000	\$1,052,000	\$252,000	\$3,695,300	\$3,695,300	\$10,315,400
F FEDERAL FUNDS	\$3,304,600	\$4,860,000	\$5,260,000	\$1,260,000			\$14,684,600

PUBLIC WORKS GSD

I.D. Number: 04PW0007

Council District	19	21				
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INTERSECTION CAPACITY IMPROVEMENTS PER NORTH NASHVILLE ACCESS STUDY

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$18,000,000

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

PUBLIC WORKS GSD

I.D. Number: 04PW0036

Council District	19	21				
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OVERPASS AND SIDEWALK IMPROVEMENTS 1

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$400,000						\$400,000

PUBLIC WORKS GSD

I.D. Number: 04PW0037

Council District	19	21				
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OVERPASS AND SIDEWALK IMPROVEMENTS 2

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$400,000						\$400,000

PUBLIC WORKS GSD

I.D. Number: 04PW0038

Council District	19	21				
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OVERPASS AND SIDEWALK IMPROVEMENTS 3

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$400,000						\$400,000

PUBLIC WORKS GSD

I.D. Number: 06PW0003

Council District	21					
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31ST AVENUE NORTH EXTENSION FROM CHARLOTTE AVENUE TO PARK PLAZA BLVD.

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$1,000,000	\$2,000,000	\$8,000,000				\$11,000,000

PUBLIC WORKS GSD

I.D. Number: 99PW006

Council District	21					
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28TH AVENUE NORTH

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$800,000	\$2,200,000	\$5,720,000				\$8,720,000

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

PUBLIC WORKS GSD

I.D. Number: 04PW0032

Council District	21					
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INTERSECTION IMPROVEMENTS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$300,000						\$300,000

PUBLIC WORKS GSD

I.D. Number: 04PW0039

Council District	21					
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OVERPASS AND SIDEWALK IMPROVEMENTS 4

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$400,000						\$400,000

PUBLIC WORKS GSD

I.D. Number: 04PW0045

Council District	21					
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SIDEWALKS AT 25TH AVENUE NORTH

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.						\$340,000	\$340,000

PUBLIC WORKS GSD

I.D. Number: 04PW0048

Council District	21					
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SIDEWALKS AT ALBION STREET

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.						\$215,000	\$215,000

PUBLIC WORKS GSD

I.D. Number: 04PW0049

Council District	21					
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SIDEWALKS AT BUCHANAN STREET

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.						\$720,000	\$720,000

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

PUBLIC WORKS GSD

I.D. Number: 04PW0047

Council District	21					
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SIDEWALKS AT LENA STREET

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.						\$205,000	\$205,000

PUBLIC WORKS GSD

I.D. Number: 04PW0046

Council District	21					
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SIDEWALKS AT SEIFRIED STREET

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.						\$135,000	\$135,000

PUBLIC WORKS GSD

I.D. Number: 03PW0003

Council District	22					
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BUZZARD HOLLOW LANDFILL

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$500,000						\$500,000

PUBLIC LIBRARY GSD

I.D. Number: 99PL001

Council District	22	23	35			
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BELLEVUE BRANCH REGIONAL LIBRARY

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$700,000	\$8,234,000					\$8,934,000

PUBLIC WORKS GSD

I.D. Number: 04PW0021

Council District	22	35				
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CONSTRUCT SIDEWALKS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$1,500,000						\$1,500,000

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

PUBLIC LIBRARY GSD

I.D. Number: 06PL0003

Council District	24					
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WEST NASHVILLE LIBRARY AT RICHLAND PARK

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.							

PUBLIC WORKS GSD

I.D. Number: 06PW0005

Council District	24					
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BOSLEY SPRINGS CONNECTOR

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$1,000,000	\$1,000,000	\$5,000,000	\$5,000,000			\$12,000,000

PUBLIC WORKS GSD

I.D. Number: 06PW0045

Council District	24					
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12TH AVENUE FOR MCCABE PARK COMMERCIAL AREA-SIDEWALKS, LIGHTING, LANDSCAPING, SIGNAGE.

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$500,000						\$500,000

PLANNING COMMISSION GSD

I.D. Number: 00PC001

Council District	25					
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TRAFFIC STUDY - 21ST AVENUE

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$2,000,000						\$2,000,000

PUBLIC WORKS GSD

I.D. Number: 97PW066

Council District	25					
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GREEN HILLS REGIONAL ACTIVITY CENTER - PEDESTRIAN NETWORK

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
B APPROVED G.O.	\$102,000						\$102,000
C PROPOSED G.O.	\$4,100,000						\$4,100,000
F FEDERAL FUNDS	\$408,000						\$408,000
G STATE FUNDS	\$102,000						\$102,000

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

PUBLIC WORKS GSD

I.D. Number: 97PW067

Council District	25					
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GREEN HILLS REGIONAL ACTIVITY CENTER-PEDESTRIAN NETWORK

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$55,000						\$55,000

PUBLIC WORKS GSD

I.D. Number: 06PW0008

Council District	25	34				
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HARDING PLACE INTERSECTION IMPROVEMENTS AT GRANNY WHITE PIKE ;LEALAND LANE ;AND FRANKLIN PIKE

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$600,000	\$2,500,000	\$4,500,000				\$7,600,000

PUBLIC WORKS GSD

I.D. Number: 00PW016

Council District	26	27				
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BRIDGE AND ROADWAY IMPROVEMENTS AT EDMONSON PIKE AND BLACKMAN ROAD

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$500,000	\$560,000	\$3,180,000	\$3,180,000			\$7,420,000

PUBLIC WORKS GSD

I.D. Number: 92PW003

Council District	28					
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ANTIOCH PIKE - COMBINED IMPROVEMENTS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$800,000	\$700,000	\$2,700,000	\$4,692,000			\$8,892,000

PUBLIC WORKS GSD

I.D. Number: 95PW007

Council District	28					
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FRANKLIN LIMESTONE ROAD - COMBINED IMPROVEMENTS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.		\$250,000	\$250,000	\$500,000	\$830,000	\$5,000,000	\$6,830,000

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

PUBLIC WORKS GSD

I.D. Number: 85PW016A

Council District	28					
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UNA-ANTIOCH PIKE PHASE 3, RECONSTRUCT AND WIDEN

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$500,000						\$500,000

PUBLIC LIBRARY GSD

I.D. Number: 00PL001

Council District	28	29	30	32		
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SOUTHEAST EXPANSION AND RENOVATION

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.				\$2,477,600			\$2,477,600

PUBLIC WORKS GSD

I.D. Number: 91PW002A

Council District	28	32				
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HICKORY HOLLOW PARKWAY EXTENSION - COMBINED IMPROVEMENTS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.						\$720,000	\$720,000

PUBLIC WORKS GSD

I.D. Number: 06PW0048

Council District	29					
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NASHBORO PARKWAY SIDEWALKS FROM MURFREESBORO ROAD TO BELL ROAD.

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$1,920,000						\$1,920,000

PUBLIC WORKS GSD

I.D. Number: 87PW004C

Council District	29					
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RURAL HILL ROAD - MURFREESBORO PIKE TO MT. VIEW ROAD

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$1,500,000	\$1,700,000	\$1,700,000		\$9,400,000		\$14,300,000

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

PUBLIC WORKS GSD

I.D. Number: 85PW043

Council District	29					
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SMITH SPRINGS ROAD-CONSTRUCT (BELL RD TO ANDERSON RD)

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$2,870,000	\$2,500,000	\$325,000				\$5,695,000

PUBLIC WORKS GSD

I.D. Number: 06PW0046

Council District	29					
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TRAFFIC SIGNALIZATION ON ANDERSON ROAD AT TWIN CIRCLE.

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$25,000						\$25,000

PUBLIC WORKS GSD

I.D. Number: 06PW0053

Council District	29					
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TRAFFIC SIGNALIZATION ON BELL ROAD AT HARBOR LIGHTS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$25,000						\$25,000

PUBLIC WORKS GSD

I.D. Number: 04PW0051

Council District	29					
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WELCOME SIGN

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$6,000						\$6,000

PUBLIC WORKS GSD

I.D. Number: 04PW0009

Council District	29	33				
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HAMILTON CHURCH ROAD SECTION 1:

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$19,200,000						\$19,200,000

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

PUBLIC WORKS GSD

I.D. Number: 04PW0011

Council District	29	33				
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HAMILTON CHURCH ROAD SECTION 3:

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$15,000,000						\$15,000,000

PUBLIC WORKS GSD

I.D. Number: 04PW0014

Council District	29	33				
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MT. VIEW ROAD SECTION 3:

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$12,000,000						\$12,000,000

PUBLIC WORKS GSD

I.D. Number: 99PW001

Council District	29	33				
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SMITH SPRINGS ROAD - CONSTRUCT (ANDERSON RD TO HOBSON PIKE)

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$7,500,000	\$7,500,000	\$7,500,000				\$22,500,000

PUBLIC WORKS GSD

I.D. Number: 04PW0004

Council District	30					
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HAYWOOD LANE TURN LANES AT NOLENSVILLE RD.

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$4,200,000						\$4,200,000

PUBLIC WORKS GSD

I.D. Number: 97PW060

Council District	31					
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CLOVERLAND DRIVE - EDMONDSON PIKE TO BRENTWOOD CITY LIMITS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$3,000,000	\$3,000,000	\$7,000,000	\$6,000,000	\$3,000,000		\$22,000,000

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

PUBLIC WORKS GSD

I.D. Number: 96PW012

Council District	31					
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EDMONDSON PIKE - COMBINED IMPROVEMENTS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$2,000,000	\$4,000,000	\$5,000,000	\$2,000,000	\$780,000		\$13,780,000

PUBLIC WORKS GSD

I.D. Number: 97PW036

Council District	31					
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HOGAN RD/TROUSDALE DR-INTERSECTION IMPROVEMENTS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.						\$200,000	\$200,000

PUBLIC WORKS GSD

I.D. Number: 06PW0012

Council District	31	32				
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SOUTHEAST CONNECTOR

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$200,000	\$6,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$9,000,000	\$30,200,000

PUBLIC WORKS GSD

I.D. Number: 06PW0050

Council District	31	32				
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ROAD IMPROVEMENT ON CANE RIDGE ROAD, PETTUS ROAD AND FRANKLIN ROAD.

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$44,550,000						\$44,550,000

PUBLIC WORKS GSD

I.D. Number: 06PW0004

Council District	32					
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BLUE HOLE ROAD

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$1,000,000	\$4,000,000	\$5,000,000	\$5,000,000			\$15,000,000

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

PUBLIC WORKS GSD

I.D. Number: 04PW0018

Council District	32					
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BELL ROAD AND CANE RIDGE ROAD

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$660,000						\$660,000

PUBLIC WORKS GSD

I.D. Number: 98PW014

Council District	32					
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CROSSINGS BLVD EXTENSION

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$700,000	\$1,500,000	\$1,000,000	\$2,800,000			\$6,000,000

PUBLIC WORKS GSD

I.D. Number: 06PW0049

Council District	32					
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PRIEST LAKE ANNEXATION IN DISTRICT 32.

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$1,000,000						\$1,000,000

PUBLIC WORKS GSD

I.D. Number: 04PW0019

Council District	32					
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WIDENING CANE RIDGE ROAD

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$1,000,000	\$1,000,000	\$6,000,000				\$8,000,000

PUBLIC WORKS GSD

I.D. Number: 04PW0012

Council District	33					
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MT. VIEW ROAD SECTION 1:

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$21,600,000						\$21,600,000

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

PUBLIC WORKS GSD

I.D. Number: 04PW0013

Council District	33					
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MT. VIEW ROAD SECTION 2:

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$8,400,000						\$8,400,000

PUBLIC WORKS GSD

I.D. Number: 04PW0016

Council District	33					
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RICE ROAD

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$4,000,000						\$4,000,000

PUBLIC WORKS GSD

I.D. Number: 04PW0052

Council District	34					
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SIDEWALKS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.						\$2,900,000	\$2,900,000

PUBLIC WORKS GSD

I.D. Number: 04PW0050

Council District	34					
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TRAFFIC CALMING

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.				\$500,000			\$500,000

PUBLIC WORKS GSD

I.D. Number: 95PW010

Council District	35					
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MORTON MILL ROAD - COMBINED IMPROVEMENTS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.					\$500,000	\$2,000,000	\$2,500,000

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

PUBLIC WORKS GSD

I.D. Number: 97PW077

Council District	35					
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OLD HARDING PK FROM HIGHWAY 100 TO HIGHWAY 70 - CONSTRUCT BRIDGE/WIDEN

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$800,000	\$1,650,000	\$1,650,000	\$2,000,000	\$11,200,000	\$11,500,000	\$28,800,000

PUBLIC WORKS GSD

I.D. Number: 94PW0A02

Council District	35					
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OLD HARDING ROAD - IMPROVEMENTS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.						\$106,000	\$106,000

PUBLIC WORKS GSD

I.D. Number: 02PW019

Council District	35					
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POPLAR CREEK ROAD - COMBINED IMPROVEMENTS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.						\$100,000	\$100,000

Taxing District Total	\$1,071,989,968	\$626,408,319	\$606,219,352	\$449,674,353	\$315,566,868	\$202,191,969	\$3,272,050,829
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Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

PUBLIC WORKS USD

This project is district-wide.

I.D. Number: 04PW0002

BRIDGE REPLACEMENTS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$770,000						\$770,000

PUBLIC WORKS USD

This project is district-wide.

I.D. Number: 02UW003

OLD LANDFILL REMEDIATION/CLOSURES

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$200,000						\$200,000

PUBLIC WORKS USD

This project is district-wide.

I.D. Number: 02PW021

PAVING PROGRAM IN USD

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$42,000,000

PUBLIC WORKS USD

This project is district-wide.

I.D. Number: 03PW0005

RECYCLING ROLL OFFS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$100,000						\$100,000

PUBLIC WORKS USD

This project is district-wide.

I.D. Number: 02PW022

SIDEWALKS - CONSTRUCT/IMPROVE IN USD

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$72,000,000

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

PUBLIC WORKS USD

This project is district-wide.

I.D. Number: 98UW001

STREET LIGHTING - UPGRADE PROGRAM IN U.S.D.

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000	\$13,200,000

PUBLIC WORKS USD

This project is district-wide.

I.D. Number: 01PW010

TDOT STATE ROUTE PAVING PROGRAM - RAMPS - USD

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000		\$5,000,000

PUBLIC WORKS USD

This project is district-wide.

I.D. Number: 02UW005

TRAFFIC MANAGEMENT (ITS) PROGRAM - U.S.D.

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$6,000,000

PUBLIC WORKS USD

This project is district-wide.

I.D. Number: 02TP002

TRAFFIC SIGNAL EQUIPMENT - MODIFY

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$4,135,000	\$4,340,000	\$2,200,000	\$2,200,000	\$2,200,000		\$15,075,000

PUBLIC WORKS USD

This project is district-wide.

I.D. Number: 01PW004

TRAFFIC SIGNAL MODIFICATION - USD - ADA

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$1,000,000	\$1,000,000	\$1,000,000				\$3,000,000

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

WATER AND SEWER USD

This project is district-wide.

I.D. Number: 06WS0001

BARKER ROAD / OMOHUNDRO EQUALIZATION BASIN / PUMP STATION AND FORCE MAIN

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$5,500,000						\$5,500,000

WATER AND SEWER USD

This project is district-wide.

I.D. Number: 06WS0002

BASSWOOD / WEST PARK EQUALIZATION BASIN

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$5,500,000				\$5,500,000		\$11,000,000

WATER AND SEWER USD

This project is district-wide.

I.D. Number: 04WS0003

CORROSION REHABILITATION PROGRAM

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$500,000	\$500,000	\$190,000	\$190,000	\$190,000		\$1,570,000

WATER AND SEWER USD

This project is district-wide.

I.D. Number: 04WS0009

DEBT SERVICE ON STATE REVOLVING LOANS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$5,153,000	\$6,519,000	\$11,152,000	\$12,270,000	\$12,270,000		\$47,364,000

WATER AND SEWER USD

This project is district-wide.

I.D. Number: 06WS0005

EQUIPMENT FOR LABORATORY

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$188,000	\$210,000	\$158,000	\$300,000	\$160,000		\$1,016,000

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

WATER AND SEWER USD

This project is district-wide.

I.D. Number: 04WS0005

FIRE HYDRANT REPLACEMENT PROGRAM

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000		\$5,000,000

WATER AND SEWER USD

This project is district-wide.

I.D. Number: 02DU0005

MISCELLANEOUS STORM DRAINAGE IMPROVEMENTS - U.S.D.

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000		\$250,000

WATER AND SEWER USD

This project is district-wide.

I.D. Number: 04WS0006

VALVE REPLACEMENT PROGRAM

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000		\$2,000,000

PUBLIC WORKS USD

I.D. Number: 02UW006

Council District	6					
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EAST NASHVILLE CIVIC SQUARE DESIGN PLAN

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$12,000,000						\$12,000,000

PUBLIC WORKS USD

I.D. Number: 03PW0015

Council District	17	19	21			
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REPLACEMENT OF SAFETY LIGHTING ON SELECTED DOWNTOWN CORRIDORS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$12,000,000

Projects in 2005-2006 CIB and in the 2006-2007 CIB

Budget Year: 2007

PUBLIC WORKS USD

I.D. Number: 06PW0043

Council District	19					
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CONSTRUCT DOWNTOWN PARKING GARAGE BETWEEN 7TH AVENUE AND 8TH AVENUE.

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$125,000,000						\$125,000,000

PUBLIC WORKS USD

I.D. Number: 03PW0006

Council District	19	21				
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JEFFERSON STREET

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$192,000	\$179,800					\$371,800
F FEDERAL FUNDS	\$116,000	\$719,200					\$835,200

PUBLIC WORKS USD

I.D. Number: 06PW0044

Council District	20	24				
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CHARLOTTE PARK: RICHLAND BUSINESS AREA-SIDEWALKS, LIGHTING, LANDSCAPING, SIGNAGE.

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$2,000,000						\$2,000,000

Taxing District Total	\$189,004,000	\$40,118,000	\$41,350,000	\$41,610,000	\$46,970,000	\$24,200,000	\$383,252,000
Grand Total	\$1,260,993,968	\$666,526,319	\$647,569,352	\$491,284,353	\$362,536,868	\$226,391,969	\$3,655,302,829

Projects that were in 2005-06 CIB and not in 2006-2007 CIB

Budget Year: 2007

CONVENTION CENTER GSD

This project is district-wide.

I.D. Number: 06CC0001

COMPLETE ENERGY AUDIT FINDINGS

CONVENTION CENTER GSD

This project is district-wide.

I.D. Number: 07CC0001

FIRE ALARM SYSTEM - COLOR GRAPHIC CONTROLLER

CONVENTION CENTER GSD

This project is district-wide.

I.D. Number: 03CC0016

NCC MARQUE UPGRADE

CONVENTION CENTER GSD

This project is district-wide.

I.D. Number: 06CC0002

PURCHASE NEW LOBBY FURNITURE/BENCHES

CONVENTION CENTER GSD

This project is district-wide.

I.D. Number: 07CC0003

REPAIR AND UPDATE EXHIBIT HALL SOUND SYSTEM

CONVENTION CENTER GSD

This project is district-wide.

I.D. Number: 04CC0011

REPLACE BUBBLE CURVED LEXAN

CONVENTION CENTER GSD

This project is district-wide.

I.D. Number: 04CC0018

REPLACE BUILDING CEILING TILES LEVEL 2 (ADD ALTERNATE TO LIGHTING PROJECT)

Projects that were in 2005-06 CIB and not in 2006-2007 CIB

Budget Year: 2007

CONVENTION CENTER GSD

This project is district-wide.

I.D. Number: 03CC0013

REPLACE CARPET IN ADMINISTRATION OFFICES

CONVENTION CENTER GSD

This project is district-wide.

I.D. Number: 07CC0004

REPLACE SECONDARY LOBBY ROPE LIGHTING

FINANCE GSD

This project is district-wide.

I.D. Number: 03FI0015

311 - TELECOMMUNICATIONS PROJECT

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$1,975,000	\$1,600,000					\$3,575,000

GENERAL HOSPITAL GSD

This project is district-wide.

I.D. Number: 06GH0008

MGH EMERGENCY GENERATOR

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS		\$295,000					\$295,000

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0019

EQUIPMENT

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$155,000	\$155,000	\$155,000	\$155,000	\$155,000		\$775,000

MNPS GSD

This project is district-wide.

I.D. Number: 04BE0003

FURNITURE-REPLACE OBSOLETE AND BROKEN FURNITURE

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000		\$1,250,000

Projects that were in 2005-06 CIB and not in 2006-2007 CIB

Budget Year: 2007

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 06WS0015

8TH AVENUE RESERVOIR IMPROVEMENTS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS							

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 00SC0007

COLLECTION SYSTEM SULFIDE CORRECTIONS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$500,000	\$500,000	\$500,000	\$500,000			\$2,000,000

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 02SG0005

DODSON CHAPEL EQ BASIN

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET							

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 06WS0017

DRY CREEK WWTP - REPLACE AC UNITS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS		\$31,000					\$31,000

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 06WS0019

GUARD SHACK, NEW GATE AT CENTRAL WWTP

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS							

Projects that were in 2005-06 CIB and not in 2006-2007 CIB

Budget Year: 2007

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 02DG0040

INFRASTRUCTURE MANAGEMENT PROGRAM

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$78,000	\$78,000	\$78,000	\$75,000	\$75,000		\$384,000

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 98SC0002

LOWER EAST NASHVILLE SEWER REHAB, PHASE III - CONSTRUCT

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET							

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 04WS0008

NEW HOPE ROAD WATER MAIN UPGRADE - CUD

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET		\$5,000,000					\$5,000,000

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 06WS0022

PURCHASE AND REMOVE 20 HOMES FOR REGIONAL DETENTION UPSTREAM TO WHITEMORE BRANCH.

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.							

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 06WS0014

REPLACE SAFETY HANDRAILS AT CENTRAL WASTE WATER TREATMENT PLANT

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS							

Projects that were in 2005-06 CIB and not in 2006-2007 CIB

Budget Year: 2007

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 06WS0006

RESURFACING OF PARKING LOT AT STORMWATER

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET							

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 04WS0012

STORM DRAINAGE UPGRADE

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.							

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 06WS0011

STORMWATER - UPDATE BUILDING # 2 FACILITIES

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
A MISCELLANEOUS	\$290,000						\$290,000

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 04WS0014

STORMWATER DRAINAGE

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.							

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 04WS0015

STORMWATER DRAINAGE

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.							

Projects that were in 2005-06 CIB and not in 2006-2007 CIB

Budget Year: 2007

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 04WS0016

STORMWATER DRAINAGE

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.							

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 06WS0023

STORMWATER DRAINAGE FOR HOMES AROUND EARL JOHNSON'S PROPERTY.

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.							

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 06WS0021

STORMWATER IMPROVEMENT PROJECT BORDERED BY DELMAS AND BRONTE ON THE WEST CROSSING CXS LINE OTAY AND NORTHVIEW ON THE EAST AND SOUTH TO CAHAL.

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.							

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 04WS0013

STORMWATER IMPROVEMENTS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.							

PUBLIC WORKS GSD

I.D. Number: 99PW003

Council District	3					
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OLD HICKORY BOULEVARD - SAFETY IMPROVEMENTS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.	\$600,000						\$600,000

Projects that were in 2005-06 CIB and not in 2006-2007 CIB

Budget Year: 2007

PUBLIC WORKS GSD

I.D. Number: 03PW0028

Council District	13					
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SIDEWALKS-FINLEY DR, WINTHORNE DR, GLENGARRY DR

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
C PROPOSED G.O.						\$850,000	\$850,000
Taxing District Total	\$3,848,000	\$7,909,000	\$983,000	\$980,000	\$480,000	\$850,000	\$15,050,000

Projects that were in 2005-06 CIB and not in 2006-2007 CIB

Budget Year: 2007

WATER AND SEWER USD

This project is district-wide.

I.D. Number: 04WS0004

MISCELLANEOUS SEWER COLLECTION SYSTEM PROJECTS

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET	\$3,075,000	\$2,625,000	\$2,500,000	\$2,500,000			\$10,700,000

WATER AND SEWER USD

This project is district-wide.

I.D. Number: 06WS0004

NEW HYDRAULIC COMPUTER MODELS FOR ENGINEERING

<u>Funding Type</u>	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
P OPERATING BUDGET							

Taxing District Total	\$3,075,000	\$2,625,000	\$2,500,000	\$2,500,000			\$10,700,000
Grand Total	\$6,923,000	\$10,534,000	\$3,483,000	\$3,480,000	\$480,000	\$850,000	\$25,750,000